

TOWNSHIP OF HORTON OPERATING BUDGET 2005

1	General Government	377,702.00
2	Protection To Persons & Property	218,281.00
3	Transportation Services	450,074.00
4	Environmental Services	186,100.00
5	Parks & Recreation	54,900.00
6	Health Services	9,700.00
7	Planning	2,200.00
8	Fire	59,862.00
9	Building Services	<u>3,982.00</u>
TOTAL:		<u>1,362,801.00</u>

