

Township of Horton

Performance Measures

For the year ended 31 December 2011

MACKILLICAN & ASSOCIATES
CHARTERED ACCOUNTANTS

FIR2011: Horton Tp

Schedule 90

Asmt Code: 4746

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69613

for the year ended December 31, 2011

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		1,357
0020	Population (From SLC 02 0041 01)		2,524
0025	Youth Population (From SLC 02 0042 01)		215

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	281,133,265
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	130,925
0033	Assessment on Exempt Properties (Enter data from returned roll)	
9902	TOTAL Property Assessment	281,264,190

Hectares

		1
		#
0040	Total hectares in the municipality	157,921

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	4

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2011

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	828,855	601,832	383,887	576	27,760	0	0	50		0	1,842,660	23,585	924,376	0	2,790,621

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
GENERAL GOVERNMENT																						
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	355,028	151,269	0	576	0	0	0	0		0	506,873	2,678	10,834	0	520,385	Costs for Governance and Corporate Management	506,873	27.5%	520,385	18.6%	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management
																	Total Municipal Operating Costs (Total Municipal Costs)	1,842,660		2,790,621		
PROTECTION																						
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	30,162	60,093	4,015	0	0	0	0	0			94,270	0	36,760	0	131,030	Costs for Fire Services	94,270	\$0.34	131,030	\$0.47	per \$1,000 of Property Assessment
																	Total Property Assessment / 1,000	281,264		281,264		
1204 Police Services: Operating costs/Total costs for police services per person	LT	0	200	188,416	0	0	0	0	0			188,616	0	0	0	188,616	Costs for Police Services	188,616	\$74.73	188,616	\$74.73	per Person
																	Total Population	2,524		2,524		
1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	LT	34,772	13,498	0	0	0	0	0	0			48,270	0	0	0	48,270	Costs for Building Permits and Inspection Services	48,270	\$7.40	48,270	\$7.40	per \$1,000 of Construction Activity (Based on Permits Issued)
																	Total Value of Construction Activity (Based on Permits Issued) / \$1,000	6,526		6,526		
ROADWAYS																						
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	45,958	30,849	0	0	0	0	0	0			76,807	4,632	321,000	0	402,439	Costs for Paved Roads	76,807	\$1,066.76	402,439	\$5,589.43	per Paved Lane Kilometre
																	Total Paved Lane KM	72		72		
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	248,642	176,276	0	0	0	0	0	0			424,918	0	222,892	0	647,810	Costs for Unpaved Roads	424,918	\$3,372.37	647,810	\$5,141.35	per Unpaved Lane Kilometre
																	Total Unpaved Lane KM	126		126		
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	4,502	26	0	0	0	0	0	0			4,528	0	0	0	4,528	Costs for Bridges and Culverts	4,528	NA	4,528	NA	per Square Metre of Surface Area on Bridges and Culverts
																	Total Square Metres of Surface Area on Bridges and Culverts	0		0		
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	30,468	32,268	0	0	0	0	0	0			62,736	0	0	0	62,736	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	62,736	\$323.38	62,736	\$323.38	per Lane Kilometre Maintained in Winter
																	Total Lane KM Maintained in Winter	194		194		

FIR2011: Horton Tp
 Asmt Code: 4746
 MAH Code: 69613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
 for the year ended December 31, 2011

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45
TRANSIT																					
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area		0		0
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															Costs for Wastewater Collection/Conveyance	0	NA	0	NA	per Kilometre of Wastewater Main
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total KM of Wastewater Mains		0		0
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															Costs for Wastewater Treatment and Disposal	12,087	NA	15,039	NA	per Megalitre
	LT	6,574	4,538	975	0	0	0	0	0	0	12,087	0	2,952	0	15,039	0	Total Megalitres of Wastewater Treated		0.000		0.000
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *															Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	per Megalitre
	LT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Megalitres of Wastewater Treated		0.000		0.000
																	* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed				
STORM WATER																					
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)		0		0
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)		0		0

FIR2011: Horton Tp
 Asmt Code: 4746
 MAH Code: 69613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
 for the year ended December 31, 2011

53 LIST	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
		1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
3311	NA	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for the Treatment of Drinking Water	0	NA	0	NA	per Megalitre
																	Total Megalitres of Drinking Water Treated			0.000		
3312	NA	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for the Distribution/Transmission of Drinking Water	0	NA	0	NA	per Kilometre of Water Distribution/Transmission Pipe
																	Total KM of Water Distribution/Transmission Pipe			0		
3313	NA	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for the Treatment and Distribution/Transmission of Drinking Water	0	NA	0	NA	per Megalitre
																	Total Megalitres of Drinking Water Treated			0.000		

** Calculations on Line 3313 occur only if Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																									
3404	3504	3608	3607	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
					1	3	4	5	6	12	13	20	21	23	30	2	16	24	40		col. 30 / col. 31	35	col. 40 / col. 41	45	
3404				NA	0	0	0	0	0	0	0				0	0	0		0	Costs for Garbage Collection	0	NA	0	NA	per Household
																				Total Households	1,357.0		1,357.0		
3504				LT	26,765	34,767	162,536	0	0	0	0				224,068	0	0		224,068	Costs for Garbage Disposal	224,068	\$165.12	224,068	\$165.12	per Household
																				Total Households	1,357.0		1,357.0		
3608				LT	0	6,286	0	0	0	0	0				6,286	0	0		6,286	Costs for Solid Waste Diversion	6,286	\$4.63	6,286	\$4.63	per Household
																				Total Households	1,357.0		1,357.0		
3607				NA	0	0	0	0	0	0	0				0	0	0		0	Costs for Solid Waste Management	0	NA	0	NA	per Household
																				Total Households	1,357.0		1,357.0		

*** Calculations on Line 3607 occur only if Line 3404, Line 3504 and Line 3608 are all completed

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2011

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																					
7103	Parks: Operating costs/Total costs for parks per person															Costs for Parks	0	NA	0	NA	per Person
	LT	0	0	0	0	0	0	0			0	0	0	0	0	Total Population	2,524		2,524		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person															Costs for Recreation Programs	46,825	\$18.55	46,825	\$18.55	per Person
	LT	17,788	29,037	0	0	0	0	0			46,825	0	0	0	46,825	Total Population	2,524		2,524		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person															Costs for Recreation Facilities	68,838	\$27.27	105,082	\$41.83	per Person
	LT	24,732	44,106	0	0	0	0	0			68,838	1,166	35,078	0	105,082	Total Population	2,524		2,524		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)															Costs for Recreation Programs and Recreation Facilities	115,663	\$45.83	151,907	\$60.19	per Person
	LT	42,520	73,143	0	0	0	0	0			115,663	1,166	35,078	0	151,907	Total Population	2,524		2,524		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)															Costs for Parks, Recreation Programs and Recreation Facilities	115,663	\$45.83	151,907	\$60.19	per Person
	LT	42,520	73,143	0	0	0	0	0			115,663	1,166	35,078	0	151,907	Total Population	2,524		2,524		
LIBRARY SERVICES																					
7405	Library Services: Operating costs/Total costs for library services per person															Costs for Library Services	20,619	\$8.17	20,619	\$8.17	per Person
	LT	0	0	20,619	0	0	0	0			20,619	0	0	0	20,619	Total Population	2,524		2,524		
7406	Library Services: Operating costs/Total costs for library services per use															Costs for Library Services	20,619	\$4.34	20,619	\$4.34	per Library Use
	LT	0	0	20,619	0	0	0	0			20,619	0	0	0	20,619	Total Library Uses for Your Municipality	4,749		4,749		

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PROTECTION SERVICES

FIRE SERVICES

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	0	0.000	per 1,000 persons
	Total population / 1,000	2.524		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	0	0.000	per 1,000 persons
	(Total number of residential fire related civilian injuries for 2007 + 2008 + 2009 + 2010 + 2011) / 5	0		
	Total population / 1,000	2.524		
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	0	0.000	per 1,000 persons
	Total number of residential fire related civilian fatalities	0		
	Total population / 1,000	2.524		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	0	0.000	per 1,000 persons
	(Total number of residential fire related civilian fatalities for 2007 + 2008 + 2009 + 2010 + 2011) / 5	0		
	Total population / 1,000	2.524		
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	3	2.211	per 1,000 households
	Total number of residential structural fires	3		
	Total households / 1,000	1.357		

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

POLICE		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	13	5.151	violent crimes per 1,000 persons
		Total population / 1,000	2.524		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	33	13.074	property crimes per 1,000 persons
		Total population / 1,000	2.524		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	10	3.962	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.524		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	56	22.187	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	2.524		
1255	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	1	4.651	youth crimes per 1,000 youths
		Youth population / 1,000	0.215		

BUILDING PERMITS AND INSPECTIONS		Effectiveness Measure (Median Number of Working Days)	Units
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):		7	8
1351	a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	8	working days
1352	b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	15	working days
1353	c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	0	working days
1354	d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Reference: provincial standard is 30 working days	0	working days

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

TRANSPORTATION SERVICES

ROADWAYS

2152 Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	23	31.9%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	72		

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164 Subtotal

Data Column 5	Effectiveness Measure 7	Units 8
DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number	
Column 5	Column 6	
NA	0	

2165 Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	43	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	43		

TRANSIT

2351 Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.00		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

* 1 megalitre = 1,000,000 litres

WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area			

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	0	0.000	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	1.357		

FIR2011: Horton Tp

Asmt Code: 4746
MAH Code: 69613

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2011

Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1	Horton Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2			days a year an MOE compliance order for remediation was in effect
3555 Site 3			days a year an MOE compliance order for remediation was in effect
3556 Site 4			days a year an MOE compliance order for remediation was in effect
3557 Site 5			days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect
3561 Site 9			days a year an MOE compliance order for remediation was in effect
3562 Site 10			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling		NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste diverted			
	Total tonnes of residential solid waste disposed of and total tonnes diverted			
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)		29.7%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste diverted from all property classes	575.0		
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	1,935.0		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PARKS AND RECREATION

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152 Traits: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) 16	6.339	kilometres of trails per 1,000 persons
Total population / 1,000	2.524		
7155 Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	NA	hectares of open space per 1,000 persons (municipally owned)
Total population / 1,000	2.524		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

	Hectares 7
7154 Total kilometres of trails (owned by third parties)	
7156 Hectares of open space (owned by third parties)	
7357 Square metres of indoor recreation facilities (owned by third parties)	
7360 Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

**Calculating Numerator in Line 7255, Column 5
Participant Hours for Recreation Programs:**

	Participant Hours 7
7250 Total hours for special events	248
7251 Total hours for registered programs	311
7252 Total hours for drop-in programs	
7253 Total hours for permitted programs	
7254 Subtotal	311

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255 Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) 311	123.217	participant hours of recreation programs per 1,000 persons
Total population / 1,000	2.524		
7356 Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) 426	168.780	square metres of indoor recreation facilities (municipally owned)
Total population / 1,000	2.524		
7359 Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) 1,580	625.990	square metres of outdoor recreation facility space (municipally owned)
Total population / 1,000	2.524		

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

	Data 7	Units 8
7451 Total library uses for your municipality only		library uses
7452 Total population (Copy entry from SLC 91 7405 31)		persons

Member of a union public library

7453 Total library uses for a union public library	4,749	library uses
7454 Total population of union public library (excluding population of contracting municipality)	2,524	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library		library uses
7456 Total population served by upper-tier library (excluding population of contracting municipalities)		persons

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7460 Library services: Library uses per person	Total library uses	4,749	1.882	library uses per person
	Total population	2,524		

Type of uses

	Effectiveness Measure 7	Units 8
7463 Electronic library uses as a percentage of total library uses	19.5%	electronic library uses
7462 Non-electronic library uses as a percentage of total library uses	80.5%	non-electronic library uses

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2011

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171 Number of residential units in new detached houses (using building permit information)	5	7
8172 Number of residential units in new semi-detached houses (using building permit information)	3	18
8173 Number of residential units in new row houses (using building permit information)		
8174 Number of residential units in new apartments/condo apartments (using building permit information)		
8175 Subtotal	3	18

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	3	16.7%	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	18		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2011	0		

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	Hectares	Units
		7	8
		157,921	hectares of land in the settlement area as of December 31st of reporting year

8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	Description	Data	Effectiveness Measure	Units
		Column 3 / Column 4	Column 5 / Column 6	7	8
		Hectares of land in the settlement area as of Dec. 31, 2011 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
		Hectares of land in the settlement area as of January 1, 2004	157,921		

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

	Notes
9914 Total Municipal Costs	2
GENERAL GOVERNMENT	
0100 General Comments:	
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE	
1100 General Comments:	
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE	
1200 General Comments:	
1204 Police Services: Operating costs/Total costs for police services per person	Contracted service, no tangible capital assets
BUILDING PERMITS AND INSPECTION SERVICES	
1300 General Comments:	
1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	No tangible capital assets
ROADWAYS	
2100 General Comments:	Lane inventory updated
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	Culverts are included in road base
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	Winter control tangible capital assets are not broken out separately
TRANSIT	
2300 General Comments:	
2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

FIR2011: Horton Tp

Schedule 93

Asmt Code: 4746

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69613

for the year ended December 31, 2011

WASTEWATER

3100 General Comments:

3111 Wastewater Collection/Conveyance:
Operating costs/Total costs for the
collection/conveyance of wastewater per
kilometre of wastewater main

3112 Wastewater Treatment and Disposal:
Operating costs/Total costs for the treatment and
disposal of wastewater per megalitre

3113 Wastewater Collection/Conveyance,
Treatment and Disposal (Integrated System):
Operating costs/Total costs for the
collection/conveyance, treatment and disposal of
wastewater per megalitre

No wastewater was treated during the year

STORM WATER

3200 General Comments:

3209 Urban Storm Water Management (Separate
Storm Water System): Operating
costs/Total costs for urban storm water
management (collection, treatment, disposal)
per kilometre of drainage system

3210 Rural Storm Water Management (Separate
Storm Water System): Operating
costs/Total costs for rural storm water
management (collection, treatment, disposal)
per kilometre of drainage system

WATER

3300 General Comments:

3311 Treatment of Drinking Water: Operating
costs/Total costs for the treatment of drinking
water per megalitre

3312 Distribution/Transmission of Drinking
Water: Operating costs/Total costs for the
distribution/transmission of drinking water per
kilometre of water distribution/transmission
pipe

3313 Treatment and Distribution/Transmission
of Drinking Water (Integrated System):
Operating costs/Total costs for the treatment
and distribution/transmission of drinking water
per megalitre

SOLID WASTE

3400 General Comments:

3404 Garbage Collection: Operating costs/Total
costs for garbage collection per tonne (or per
household)

3504 Garbage Disposal: Operating costs/Total
costs for garbage disposal per tonne (or per
household)

No depreciable assets

3606 Solid Waste Diversion: Operating
costs/Total costs for solid waste diversion per
tonne (or per household)

No depreciable assets

FIR2011: Horton Tp

Schedule 93

Asmt Code: 4746

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69613

for the year ended December 31, 2011

3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	No depreciable assets
PARKS AND RECREATION		
7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	No tangible capital assets
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	The Township transfers a portion of it's operating budget to the Renfrew Public Library
7406	Library Costs per Use: Operating costs/Total costs for library services per use	The Township transfers a portion of it's operating budget to the Renfrew Public Library

EFFECTIVENESS Measures Reported on Schedule 92

		Notes
PROTECTION SERVICES		
FIRE		
1150	General Comments:	2
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

FIR2011: Horton Tp

Schedule 93

Asmt Code: 4746

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69613

for the year ended December 31, 2011

POLICE

1250 **General Comments:**

1258 **Crime Rate: Violent crime rate per 1,000 persons**

1259 **Crime Rate: Property crime rate per 1,000 persons**

1262 **Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons**

1263 **Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)**

1265 **Crime Rate: Youth crime rate per 1,000 youths**

BUILDING PERMITS AND INSPECTION SERVICES

1350 **General Comments:**

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351 **Review of Complete Building Permit Applications: Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)**

1352 **Review of Complete Building Permit Applications: Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)**

1353 **Review of Complete Building Permit Applications: Category 3: Large Buildings (large residential / commercial / industrial / institutional)**

1354 **Review of Complete Building Permit Applications: Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)**

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good**

2165 **Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good**

2251 **Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance**

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

TRANSIT

2350 General Comments:

2351 Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 General Comments:

3154 Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 Wastewater Bypasses Treatment: Percentage of wastewater estimated to have bypassed treatment

WATER

3350 General Comments:

3355 Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 General Comments:

3452 Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 Solid Waste Management Facility Compliance: Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 Solid Waste Management Facility Compliance: (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling

3656 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2011: Horton Tp

Schedule 93

Asmt Code: 4746

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69613

for the year ended December 31, 2011

PARKS AND RECREATION

7150 General Comments:

7152 Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 Open Space: Total hectares of open space per 1,000 persons (municipally owned)

7255 Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons

7356 Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 Trails: Total kilometres of trails (owned by third parties)

7156 Open Space: Hectares of open space (owned by third parties)

7357 Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)

7360 Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 General Comments:

7460 Library Uses: Library uses per person

7463 Electronic Uses: Electronic library uses as a percentage of total library uses

7462 Non-electronic Uses: Non-electronic library uses as a percentage of total library uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 General Comments:

8170 Location of New Residential Units: Percentage of new residential units located within settlement areas

FIR2011: Horton Tp

Schedule 93

Asmt Code: 4746

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69613

for the year ended December 31, 2011

8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

--

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

--

8165 Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

--

8166 Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

--

8168 Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

--

* Use ALT + ENTER keys to "Return" to the next line.

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2011

Water

3300	Type of water billing system that exists in the Municipality?		Not Applicable
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	NA	
3302	If "Y" is selected in line 3301, please describe briefly		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
7400	Type of library service arrangements	No library board. Purchases service.
7401	If "Other" is selected in line 7400, please describe	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	
7403	Total library uses for the library board	
7404	Total library uses for your municipality only	

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
1301 Building Permits and Inspection Services	Provides Service TO Own Municipality ONLY				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Not Applicable				

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
2203 Winter Control	Provides Service TO Own Municipality ONLY				
Transit					
2301 Conventional Transi.	Not Applicable				

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Not Applicable				
3104 Wastewater Treatment and Disposal	Not Applicable				
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	Not Applicable				
Storm Water					
3203 Urban Storm Water Management	Not Applicable				
3204 Rural Storm Water Management	Not Applicable				
Water					
3303 Treatment of Drinking Water	Purchases Service FROM:	Renfrew T	69404	4748	Two residential and one commercial properties
3306 Distribution/Transmission of Drinking Water	Purchases Service FROM:	Renfrew T	69404	4748	Two residential and one commercial properties

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)	Not Applicable				

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
Solid Waste Management					
3402 Garbage Collection	Provides Service TO Own Municipality ONLY				
3502 Garbage Disposal	Provides Service TO Own Municipality ONLY				
3602 Waste Diversion	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)	Not Applicable				
Parks and Recreation					
7101 Parks	Not Applicable				
7201 Recreation programs	Other (describe in col. 7)	Renfrew T	69404	4748	Provides service and also purchases service
7301 Recreation facilities	Other (describe in col. 7)	Renfrew T	69404	4748	Provides service and also purchases service

FIR2011: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Libraries					
7401 Libraries	No Library. Purchases Service From:	Renfrew T	69404	4748	
Land Use Planning					
8101 Planning Services	Purchases Service FROM Upper-Tier	RENFREW CO	69000	4700	