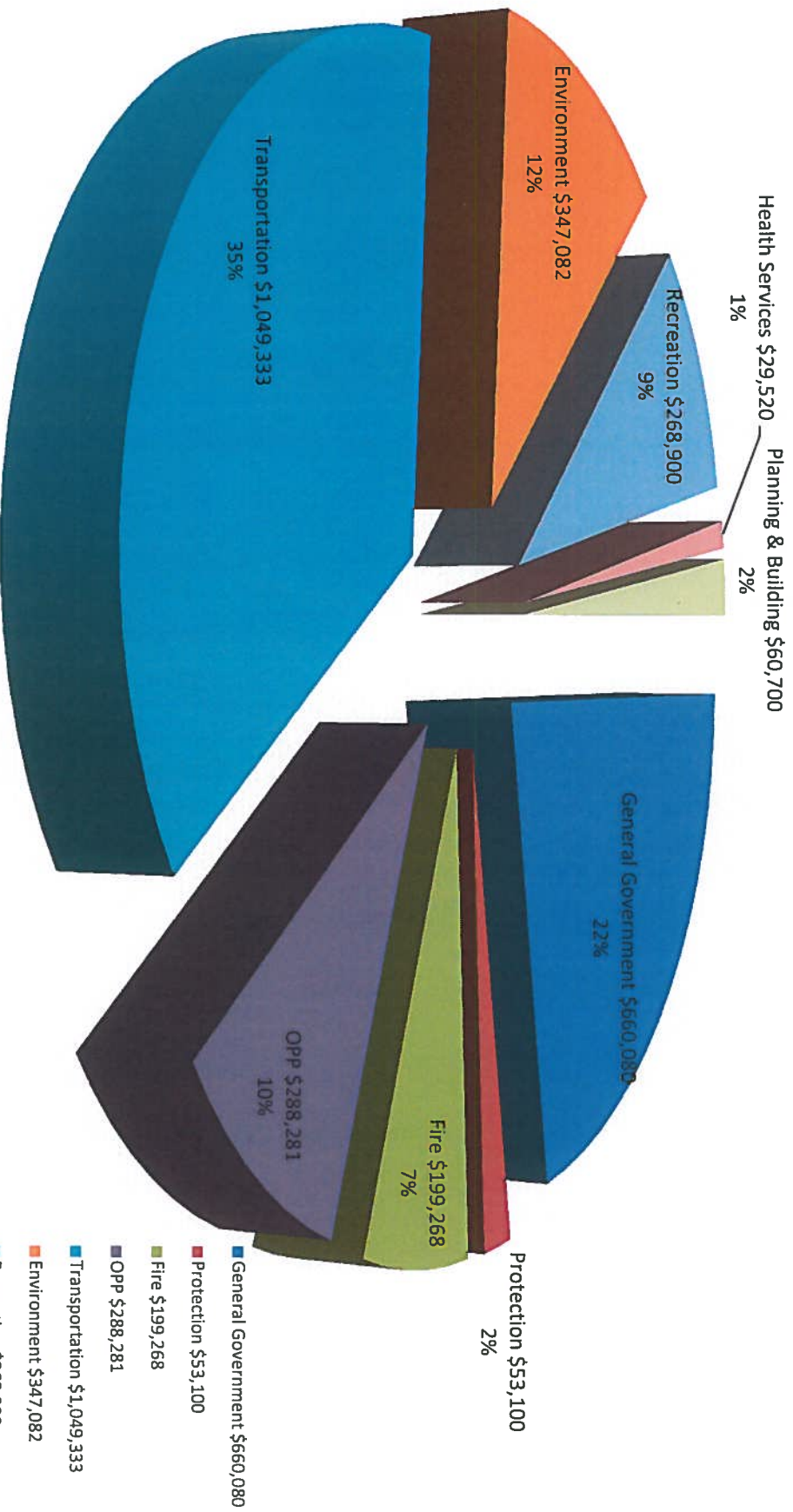


# Departmental Expenses



- General Government \$660,080
- Protection \$53,100
- Fire \$199,268
- Opp \$288,281
- Transportation \$1,049,333
- Environment \$347,082
- Recreation \$268,900
- Health Services \$29,520
- Planning & Building \$60,700