

FIR2010: Horton Tp

Asmt Code: 4746

MAH Code: 69613

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

Schedule 90

for the year ended December 31, 2010

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		1,339
0020	Population (From SLC 02 0041 01)		2,497
0025	Youth Population (From SLC 02 0042 01)		236

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	260,841,550
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	120,850
0033	Assessment on Exempt Properties (Enter data from returned roll)	4,484,035
9902	TOTAL Property Assessment	265,446,435

Hectares

		1
		#
0040	Total hectares in the municipality	157,921

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	4

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2010

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																					
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															Costs for Wastewater Collection/Conveyance	0	NA	0	NA	per Kilometre of Wastewater Main
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total KM of Wastewater Mains			0		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															Costs for Wastewater Treatment and Disposal	19,611	NA	19,611	NA	per Megalitre
	LT	0	19,611	0	0	0	0	0	0	0	19,611	0	0	0	19,611	Total Megalitres of Wastewater Treated	0.000		0.000		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *															Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	per Megalitre
	LT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Megalitres of Wastewater Treated			0.000		
																	* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed				
STORM WATER																					
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		

* 1 megalitre = 1,000,000 litres

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**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2010

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																					
7103	Parks: Operating costs/Total costs for parks per person															Costs for Parks	0	NA	0	NA	per Person
	LT	0	0	0	0	0	0	0			0	0	0	0	0	Total Population	2,497		2,497		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person															Costs for Recreation Programs	0	NA	0	NA	per Person
	LT	0	0	0	0	0	0	0			0	0	0	0	0	Total Population	2,497		2,497		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person															Costs for Recreation Facilities	114,914	\$46.02	148,137	\$59.33	per Person
	LT	32,454	82,460	0	0	0	0	0			114,914	1,506	31,717	0	148,137	Total Population	2,497		2,497		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)															Costs for Recreation Programs and Recreation Facilities	114,914	\$46.02	148,137	\$59.33	per Person
	LT	32,454	82,460	0	0	0	0	0			114,914	1,506	31,717	0	148,137	Total Population	2,497		2,497		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)															Costs for Parks, Recreation Programs and Recreation Facilities	114,914	\$46.02	148,137	\$59.33	per Person
	LT	32,454	82,460	0	0	0	0	0			114,914	1,506	31,717	0	148,137	Total Population	2,497		2,497		
LIBRARY SERVICES																					
7405	Library Services: Operating costs/Total costs for library services per person															Costs for Library Services	23,364	\$9.36	23,364	\$9.36	per Person
	LT	0	0	23,364	0	0	0	0			23,364	0	0	0	23,364	Total Population	2,497		2,497		
7406	Library Services: Operating costs/Total costs for library services per use															Costs for Library Services	23,364	\$5.38	23,364	\$5.38	per Library Use
	LT	0	0	23,364	0	0	0	0			23,364	0	0	0	23,364	Total Library Uses for Your Municipality	4,344		4,344		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons			
	Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
	Total population / 1,000	2.497		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons			
	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
	Total population / 1,000	2.497		
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons			
	Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
	Total population / 1,000	2.497		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons			
	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
	Total population / 1,000	2.497		
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households			
	Total number of residential structural fires	3	2.240	per 1,000 households
	Total households / 1,000	1.339		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	10	4.005	violent crimes per 1,000 persons
		Total population / 1,000	2.497		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	48	19.223	property crimes per 1,000 persons
		Total population / 1,000	2.497		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	5	2.002	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.497		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	63	25.230	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	2.497		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	14	59.322	youth crimes per 1,000 youths
		Youth population / 1,000	0.236		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	10	23.3%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	43		

Data for Adequacy of Bridges and Culverts

2161	Bridges	
2162	Culverts	
2164		Subtotal

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
NA	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	43	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	43		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area	<input type="text"/>		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.00		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	<input type="text"/>		

WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

* 1 megalitre = 1,000,000 litres

Summation of: Number of boil water days times the number of connections affected	<input type="text"/>	NA	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	<input type="text"/>		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	6	4.481	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	1,339		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8
- 3561 Site 9
- 3562 Site 10

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
Horton Landfill Site	0	days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	16.1%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

PARKS AND RECREATION

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)		NA	kilometres of trails per 1,000 persons
		Total population / 1,000	2.497		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)		NA	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	2.497		
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)				Hectares	
7154	Total kilometres of trails (owned by third parties)			7	
7156	Hectares of open space (owned by third parties)				
7357	Square metres of indoor recreation facilities (owned by third parties)				
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)				
Calculating Numerator in Line 7255, Column 5				Participant Hours	
Participant Hours for Recreation Programs:				7	
7250	Total hours for special events				
7251	Total hours for registered programs			265	
7252	Total hours for drop-in programs				
7253	Total hours for permitted programs				
7254			Subtotal	265	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	265	106.127	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	2.497		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	426	170.605	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	2.497		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	0	0.000	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	2.497		

FIR2010: Horton Tp

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

4,344	library uses
2,497	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	4,344	1,740	library uses per person
Total population	2,497		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
11.0%	electronic library uses
89.0%	non-electronic library uses

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
	26
0	26

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	0.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	<input type="text"/>		

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
 for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

9914	Total Municipal Costs	Notes 2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	A contracted service no Tangible Capital Assets
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	No Tangible Capital Assets
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	Winter Control Tangible Capital Assets are not broken out separately.

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

New Septage Program; the Tangible Capital Assets for this program will begin to be amortized in 2011.

New Septage Program; the Tangible Capital Assets for this program will begin to be amortized in 2011.

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

SOLID WASTE

General Comments:

- 3400
3404
3504
3606
3607

Operating costs/Total costs for garbage collection per tonne (or per household)

Operating costs/Total costs for garbage disposal per tonne (or per household)

Operating costs/Total costs for solid waste diversion per tonne (or per household)

Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

No depreciable assets.

No depreciable assets.

No depreciable assets.

PARKS AND RECREATION

General Comments:

- 7100
7103
7203
7306
7320

Operating costs/Total costs for parks per person

Operating costs/Total costs for recreation programs per person

Operating costs/Total costs for recreation facilities per person

Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

No depreciable assets.

- 7321

Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

General Comments:

- 7400
7405
7406

Operating costs/Total costs for library services per person

The Township transfers a portion of its' operating budget to the Renfrew Public Library.

Operating costs/Total costs for library services per use

The Township transfers a portion of its' operating budget to the Renfrew Public Library.

No depreciable assets.

FIR2010: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

General Comments:

Notes
2

1150

Residential Fire Related Civilian Injuries:
Number of residential fire related civilian injuries per 1,000 persons

1151

Residential Fire Related Civilian Injuries - 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

1152

Residential Fire Related Civilian Fatalities:
Number of residential fire related civilian fatalities per 1,000 persons

1155

Residential Fire Related Civilian Fatalities - 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

1156

Number of Residential Structural Fires:
Number of residential structural fires per 1,000 households

1160

POLICE

General Comments:

1250

Crime Rate: Violent crime rate per 1,000 persons

1258

Crime Rate: Property crime rate per 1,000 persons

1259

Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1282

Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1283

Crime Rate: Youth crime rate per 1,000 youths

1285

TRANSPORTATION SERVICES

ROADWAYS

General Comments:

2150

Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good

2152

Adequacy of Bridges and Culverts:
Percentage of bridges and culverts where the condition is rated as good to very good

2165

Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

2251

FIR2010: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remedial action concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2010: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

PARKS AND RECREATION

General Comments:

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

General Comments:

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

2010-V01
FIR2010: Horton Tp

Asmt Code: 4746

MAH Code: 69613

Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT**LAND USE PLANNING**

General Comments:

8150

8170

Location of New Residential Units:
Percentage of new residential units located within settlement areas

8163

Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164

Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165

Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166

Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.

Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
 for the year ended December 31, 2010

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
Other Method (Please describe below)		
The books of original entry are not capable of allocating General Government expenditures to other departments		

N	Volunteer Fire Fighters only
---	------------------------------

N	
N	
Y	

N	
	276
	230
	276
	230
NA	

NA	
NA	
NA	
NA	
NA	
NA	

General Government

0201 Method used to allocate Program Support to other functions in Schedule 40
 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

1100 Type of Fire Fighting Force that exists in the Municipality?
 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
 1105 If "Y" is selected in line 1104, please briefly describe the property.

Police

1201 Are police services provided by your own police department?
 1202 Are police services provided by another municipality?
 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
 2202 Number of lane kilometres maintained in the municipal road system
 2203 Number of lane kilometres maintained in winter in own municipality
 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
 2206 Does your municipality clear sidewalks and parking lots in winter?
 2207 If "Y" is selected in line 2206, please describe briefly
 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
 2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

3101 Does your municipality provide wastewater collection?
 3102 Does your municipality provide storm water collection?
 3103 Does your municipality provide wastewater treatment and disposal?
 3104 Does your municipality provide storm water treatment and disposal?
 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Water	
3300	Type of water billing system that exists in the Municipality?
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
3302	If "Y" is selected in line 3301, please describe briefly

Not Applicable		NA
----------------	--	----

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries	
7400	Type of library service arrangements
7401	If "Other" is selected in line 7400, please describe
7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?
7403	Total library uses for the library board
7404	Total library uses for your municipality only

Response	Library Uses	#	Y, N or NA
1		2	
2			
3	Description		
	LIST		
	No library board. Purchases service.		

NA	
----	--

Schedule 95 PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
 for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA 2 LIST	4 Municipality List LIST	5 MAH Code 6 Asmt Code 7 Comments
---------------------------	--------------------------------	--

0203	General Government	Provides Service TO Own Municipality ONLY				
------	--------------------	---	--	--	--	--

		Protection Services				
1101	Fire	Provides Service TO Own Municipality ONLY				

1202	Police	Purchases Service FROM Ont. Prov. Police (OPP)				
------	--------	--	--	--	--	--

		Roadways				
2105	Paved Roads	Provides Service TO Own Municipality ONLY				

2106	Unpaved Roads	Provides Service TO Own Municipality ONLY				
------	---------------	---	--	--	--	--

2107	Bridges and Culverts	Provides Service TO Own Municipality ONLY				
------	----------------------	---	--	--	--	--

2203	Winter Control	Provides Service TO Own Municipality ONLY				
------	----------------	---	--	--	--	--

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5 Asmt Code 6	Comments												
Transit	Not Applicable	2 LIST	<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>				
Wastewater and Storm Water Systems	Not Applicable	4 LIST	<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>				

3106	Wastewater Collection/Conveyance	Not Applicable	<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>				

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7

Provides Service TO Own Municipality ONLY	<table border="1"> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> </table>													<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					3104	Wastewater Treatment and Disposal
Not Applicable	<table border="1"> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> </table>													<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)
Not Applicable	<table border="1"> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> </table>													<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					3203	Storm Water Urban Storm Water Management
Not Applicable	<table border="1"> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> </table>													<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					3204	Rural Storm Water Management
Not Applicable	<table border="1"> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> </table>													<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					3303	Water Treatment of Drinking Water
Not Applicable	<table border="1"> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> </table>													<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					3306	Distribution/Transmission of Drinking Water
Not Applicable	<table border="1"> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> </table>													<table border="1"> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>									<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					<table border="1"> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>					3305	Treatment and Distribution/Transmission of Drinking Water (Integrated System)

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA		Municipality List		Asmt Code	Comments
		4	5	6	
Indicate whether your municipality Provides or Receives Service LIST 2		Municipality List LIST 4		MAH Code 5	7
				Asmt Code 6	

Solid Waste Management		Municipality List		Asmt Code	Comments
		4	5	6	
3402	Garbage Collection	Not Applicable			
3502	Garbage Disposal	Provides Service TO Own Municipality ONLY			
3602	Waste Diversion	Provides Service JOINTLY WITH:		Private Contractor	
3603	Solid Waste Management - Collection, Disposal, Diversion (Integrated System)	Provides Service TO Own Municipality ONLY			
Parks and Recreation					
7101	Parks	Provides Service TO Own Municipality ONLY			
7201	Recreation programs	Provides Service TO Own Municipality ONLY			
7301	Recreation facilities	Provides Service TO Own Municipality ONLY			

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

Comments	Asmt Code	MAH Code	Municipality List	Indicate whether your municipality Provides or Receives Service	SERVICE AREA
7	6	5	4 LIST	2 LIST	Libraries
	4748	69404	Renrew T	No Library. Purchases Service From:	7401 Libraries
	4700	69000	RENREW CO	Purchases Service FROM:	8101 Land Use Planning Planning Services