

TOWNSHIP OF HORTON
Municipal Performance Measurement Program • 2008 RESULTS

Questions about MPMP results should be addressed to:

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Related documents and links

FIR Reference	Local Government	2008	2007		
1.1 91 0205 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	26.5%	25.8%		

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

CONTACT PERSON
Mackie J. McLaren

The formula for the local government measure was changed in 2007.

	Fire Services	2008	2007	2006	2005
2.1 91 1102 13	Operating costs for fire services per \$1,000 of assessment.	\$0.30	\$0.32	\$0.30	\$0.36

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

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Police Services			2008	2007	2006	2005	2004
3.1	91 1203 13	Operating costs for police services per person.	\$66.57	\$75.43	\$85.62	\$81.68	
3.2	92 1258 07	Violent crime rate per 1,000 persons.	4.798	4.370	2.033	2.024	0.4
3.3	92 1259 07	Property crime rate per 1,000 persons.	18.393	10.330	7.727	7.692	16.4
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).	26.789	20.660	12.200	22.267	24.0
3.5	92 1265 07	Youth crime rate per 1,000 youths.	0.0	0.0	n/a	n/a	

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions.

Roads			2008	2007	2006	2005	2004
4.1	91 2107 13	Operating costs for paved (hard top) roads per lane kilometre.	\$1,323.63	\$717.90	\$3,106.20	\$2,168.61	
4.2	91 2108 13	Operating costs for unpaved (loose top) roads per lane kilometre.	\$350.08	\$824.96	\$1,473.28	\$1,707.24	
4.3	91 2204 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$325.00	\$258.47	\$283.05	\$254.73	
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good. ¹	5.0%	5.0%	12.5%	8.3%	40.0%
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

¹ Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association or the Ministry of Transportation's Roads Inventory Management System (RIMS).

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Solid Waste Management (Garbage)			2008	2007	2006	2005	2004
9.1	91 3403 13	Operating costs for garbage collection per household.	\$76.50	\$75.43	\$73.46	\$68.16	
9.2	91 3503 13	Operating costs for garbage disposal per household.	\$111.26	\$94.20	\$91.98	\$80.49	
9.3	91 3604 13	Operating costs for solid waste diversion (recycling) per household.	\$14.56	\$9.90	\$10.21	\$n/a	
9.4	91 3605 13	Average operating costs for solid waste management (collection, disposal and diversion) per household.	\$202.31	\$179.52	\$175.64	\$148.65	
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	8.501	3.834	16.355	9.539	43.3
9.6	92 3552 07	Total number of solid waste management facilities owned by the municipality with a Ministry of Environment Certificate of Approval.	1	1	1	1	1

Sch. 92

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

3553
3554
9.7 3555
3556
3557
3558
3559
3560

Facility Name	Days 2008	Days 2007	Days 2006	Days 2005	Days 2004
Horton Township Landfill Site	0	0	0	0	0

List facilities in the order they appear in the 2008 FIR.

			2008	2007	2006	2005	2004
9.9	92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage).	20.0%	24.1%	52.4%	67.0%	61.0%

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

2006 and prior data was based on volume of space saved at the landfill site
2007 and later data is based on weight of recycled material diverted from the landfill site.

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Parks and Recreation			2008	2007	2006	2005	2004
10.1	91 7102 13	Operating costs for parks per person.	\$n/a	\$n/a	\$n/a	\$n/a	
10.2	91 7202 13	Operating costs for recreation programs per person.	\$n/a	\$n/a	\$n/a	\$7.47	
10.3	91 7303 13	Operating costs for recreation facilities per person.	\$30.37	\$23.19	\$24.27	\$9.66	
10.4	91 7305 13	Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$30.37	\$23.19			
10.5	92 7152 05	Total kilometres of trails.	6	6	6	6	6
10.5	91 7152 07	Total kilometres of trails per 1,000 persons.	2.399	2.384	2.429	2.429	2.4
10.6	92 7155 05	Hectares of open space (municipally owned).	0	0	0		
10.6	92 7155 07	Hectares of open space per 1,000 persons (municipally owned).	n/a	0	0		
10.7	92 7255 07	Total participant hours for recreation programs per 1,000 persons.	n/a	n/a	n/a	n/a	
10.8	92 7356 05	Square metres of indoor recreation facilities (municipally owned).	426	426	426		
10.8	92 7356 07	Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	170.332	169.249	173.241		
10.9	92 7359 05	Square metres of outdoor recreation facility space (municipally owned).	0	n/a	n/a		
10.9	92 7359 07	Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	0.00	n/a	n/a		

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

The numerator for the open space measure was redefined in 2006 as hectares of municipally owned open space.

In 2006, the measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.

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Libraries			2008	2007	2006	2005	2004
11.1	91 7403 13	Operating costs for library services per person.	\$4.02	\$3.99	\$2.05	\$2.04	
11.2	91 7404 13	Operating costs for library services per use.	\$12.66	\$n/a	\$n/a	\$n/a	
11.3	92 7460 07	Library uses per person.	0.317	n/a	n/a	n/a	n/a
11.4	91 7461 07	Electronic library uses as a percentage of total library uses.	n/a	n/a	n/a	n/a	n/a
11.5	92 7462 07	Non-electronic library uses as a percentage of total library uses.	n/a	n/a	n/a	n/a	n/a

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Horton Township has contract with the Renfrew Public Library Board to provide Library Services to our residents.

CONTACT PERSON

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

Land Use Planning			2008	2007	2006	2005	2004
12.1	92 8170 07	Percentage of new residential units located within settlement areas.	0.0%	0.0%			
12.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	n/a%	n/a%	n/a%	n/a%	n/a%
12.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	n/a%	n/a%	n/a%	n/a%	n/a%
12.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	n/a	n/a	n/a
12.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	0	0	n/a	n/a	n/a

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There is no land designated as “Agriculture” in Horton Township.

CONTACT PERSON

In 2007, the measure for the location of new development was redefined for greater accuracy.