



**THE CORPORATION OF THE TOWNSHIP OF HORTON  
COUNCIL MEETING – DECEMBER 21<sup>ST</sup>, 2021 – 4:00 P.M.  
VIA ZOOM**

[Click here to go to Horton's YouTube Page](#)

*NOTE: This meeting will be sparsely attended, due to social distancing protocols that have been recommended by the federal and provincial governments. Members of Council and Staff will call in to the meeting and take part via video conference. Members of the Public, Media and other staff are requested not to attend. However, the meeting will be recorded with a replay stored on the Township's website for future viewing. Please contact the CAO/Clerk if you have any questions or require additional information.*

**1. CALL TO ORDER & ROLL CALL**

**2. LAND ACKNOWLEDGEMENT**

*"As we gather today, I would like to acknowledge, on behalf of Council and our community that we are meeting on the traditional territory of the Algonquin People. We would like to thank the Algonquin People and express our respect and support for their rich history, and we are extremely grateful for their many and continued displays of friendship. We also thank all the generations of people who have taken care of this land for thousands of years."*

**3. DECLARATION OF PECUNIARY INTEREST**

**4. CONFIRMATION OF COUNCIL AGENDA**

**5. APPOINT ACTING CLERK**

**6. DELEGATIONS &/OR PUBLIC MEETINGS**

6.1 4:00 p.m. Delegation – Mike Lauzon

**PG.3**

**7. MINUTES FROM PREVIOUS MEETINGS**

7.1 December 7<sup>th</sup>, 2021 – Regular Council

**PG.4**

7.2 December 15<sup>th</sup>, 2021 – Special Council

**PG.8**

**8. BUSINESS ARISING FROM MINUTES**

**9. COMMITTEE REPORTS:**

**9.1 GENERAL GOVERNMENT COMMITTEE**

▪ **CHAIR CAMPBELL**

9.1.1 Financial Departmental Report & Statement

**PG.9**

9.1.2 Staff Report – Service Awards

**PG.20**

9.1.3 Staff Report – Food Bank Donation

**PG.22**

**9.2 TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE**

▪ **CHAIR WEBSTER**

9.2.1 Staff Report – Award of PW 2021-12 Waste Collection Services

**PG.23**

**10. CORRESPONDENCE SUMMARY**

**10.1 INFORMATION CORRESPONDENCE**

10.1.1 CAO/Clerk Information Memo

**PG.32**

**RETURN TO AGENDA**

**10.2 ACTION CORRESPONDENCE – NONE**

- 11. BY-LAWS – NONE**
- 12. NOTICE TO FILE MOTION FOR NEXT COUNCIL MEETING**
- 13. COUNCIL/STAFF MEMBERS CONCERNS**
- 14. MOTION FOR RECONSIDERATION (debate on motion to reconsider only)**
- 15. RESOLUTIONS**
- 16. IN CAMERA (Closed) SESSION (as required) – NONE**
- 17. CONFIRMING BY-LAW 2021-64**
- 18. ADJOURNMENT**

**PG.33**



RECEIVED

DEC 13 2021

**DELEGATION REQUEST TO ATTEND REGULAR COUNCIL**

Meeting Date: December 21, 2021

Name: Mike Lauzon

Address: 6257 Abbott St. W  
Stittsville Ont.

Telephone #: 613 884-0166

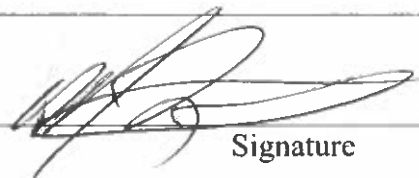
E-Mail Address: rentalguy.m@gmail.com

Number of Persons Attending: 1

Spokesperson: Mike Lauzon

**REASON FOR DELEGATION REQUEST**

To see if there would be support  
for a zoning change to 2963 Thomson rd.

  
Signature

**RETURN TO AGENDA**

# THE CORPORATION OF THE TOWNSHIP OF HORTON

## REGULAR COUNCIL MEETING DECEMBER 7<sup>TH</sup>, 2021

There was a Regular Meeting of Council held via Zoom on Tuesday December 7<sup>th</sup>, 2021. Present were Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Doug Humphries, Councillor Lane Cleroux, and Councillor Tom Webster. Staff present was Hope Dillabough, CAO/Clerk – Recording Secretary.

### 1. CALL TO ORDER & ROLL CALL

Mayor Bennett called the meeting to order at 4:00 p.m. and performed roll call.

	Present	Absent
Mayor David Bennett	X	
Deputy Glen Campbell	X	
Councillor Lane Cleroux	X	
Councillor Doug Humphries	X	
Councillor Tom Webster	X	

### 2. LAND ACKNOWLEDGEMENT

Mayor Bennett read the Land Acknowledgement in its entirety.

### 3. DECLARATION OF PECUNIARY INTEREST

There was no declaration of pecuniary interest.

### 4. CONFIRMATION OF COUNCIL AGENDA

Moved by Councillor Webster

**RESOLUTION NO. 2021-281**

Seconded by Councillor Humphries

**THAT** Council adopt the Agenda for the November 2<sup>nd</sup>, 2021 Regular Council Meeting with the addition of 8.4.2 – Recreation Chair's Report

**Carried**

### 5. DELEGATIONS &/or PUBLIC MEETINGS – NONE

### 6. MINUTES

6.1 November 16<sup>th</sup>, 2021 – Regular Council

6.2 November 26<sup>th</sup>, 2021 – Budget Workshop

Moved by Deputy Mayor Campbell

**RESOLUTION NO. 2021-282**

Seconded by Councillor Humphries

**THAT** Council approve the following Minutes:

- November 16<sup>th</sup>, 2021 – Regular Council
- November 26<sup>th</sup>, 2021 – Budget Workshop

**Carried**

**Councillor Cleroux was present at 4:02 p.m.**

### 7. BUSINESS ARISING FROM MINUTES

Deputy Mayor Campbell questioned if all Departmental Budgets were submitted. CAO/Clerk Hope Dillabough stated that an extension had been given but they are still awaiting one department and staff will likely pre-populate the numbers in order to move forward, unless otherwise directed by Council. Ms. Dillabough is to notify the department head that there is one last chance for submission and if not, the budget will proceed as is for that department.

### 8. COMMITTEE REPORTS:

**RETURN TO AGENDA**

**8.1 PLANNING COMMITTEE**

Public Advisory Members Lisa Branje and Bob Cassidy were present.

Public Advisory Member Bob Johnston sent his regrets.

8.1.1 Building Report – October & November 2021  
Council and Committee reviewed the report.

**8.2 TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE**

8.2.1 Chair's Report – December 1<sup>st</sup>, 2021  
Chair Webster reviewed the report.

**8.3 PROTECTIVE SERVICES COMMITTEE**

8.3.1 Chair's Report – November 18<sup>th</sup>  
Chair Cleroux reviewed the report.

**8.4 RECREATION COMMITTEE**

8.4.1 Chair's Report – November 19<sup>th</sup>  
Chair Humphries reviewed the report.

8.4.2 Chair's Report – December 7<sup>th</sup>  
Chair Humphries reviewed the report.

**8.5 COMMUNITY COMMITTEES / COUNTY COUNCIL**

8.5.1 Renfrew & Area Seniors Home Support  
Councillor Humphries gave a brief update.

8.5.2 Community Safety & Wellbeing Plan Committee  
There was no update.

8.5.3 Health Services Village  
There was no update.

8.5.4 Chamber of Commerce  
Councillor Humphries gave a brief update.

8.5.5 County Council  
Mayor Bennett gave a brief update.

**9. CORRESPONDENCE SUMMARY****9.1 INFORMATION CORRESPONDENCE**

9.1.1 CAO/Clerk Information Memo  
Discussion went around the table with information previously distributed.

**9.2 ACTION CORRESPONDENCE – NONE****10. BYLAWS – NONE****11. NOTICE TO FILE MOTION FOR NEXT COUNCIL – NONE****12. COUNCIL/STAFF MEMBERS CONCERNS – NONE****13. MOTION FOR RECONSIDERATION – NONE**

**RETURN TO AGENDA**

**14. RESOLUTIONS**Moved by Deputy Mayor Campbell**RESOLUTION NO. 2021-283**Seconded by Councillor**THAT** Council accept the October and November 2021 Building Reports as information.**Carried**Moved by Councillor Webster**RESOLUTION NO. 2021-284**Seconded by Councillor Cleroux**THAT** Council accept the Transportation and Environmental Services Committee Chair's Report as information.**Carried**Moved by Councillor Humphries**RESOLUTION NO. 2021-285**Seconded by Councillor Webster**THAT** Council accept the Protectives Services Committee Chair's Report as information.**Carried**Moved by Councillor Humphries**RESOLUTION NO. 2021-286**Seconded by Deputy Mayor Campbell**THAT** Council accept the Recreation Committee Chair's two Reports as information:

- November 19<sup>th</sup>, 2021
- December 7<sup>th</sup>, 2021 – Special Committee Meeting

**Carried**Moved by Councillor Webster**RESOLUTION NO. 2021-287**Seconded by Councillor Humphries**THAT** upon recommendation from the Recreation, Council award PW 2021-13 Municipal Boat Dock Supply and Delivery to Interco Fabrications for a total of \$31,582.37 including HST;**AND THAT** upon formal acceptance of the bid, a 30% deposit totaling \$9,474.71 including HST be issued per the terms and conditions of sale from Interco Fabrications;**AND THAT** an additional \$5000 including HST be allocated for parking lot improvements and shoreline erosion control;**AND FURTHER THAT** funding for the total project costs be funded 50% from the Recreation Reserves and 50% from Modernization reserves.**Carried**Moved by Councillor Humphries**RESOLUTION NO. 2021-288**Seconded by Councillor Webster**THAT** Council receive the reports for Community Committees and County Council as information.**Carried**Moved by Deputy Mayor Campbell**RESOLUTION NO. 2021-289**Seconded by Councillor Cleroux**THAT** Council accept the CAO/Clerk's Information Memo for December 7<sup>th</sup>, 2021.**Carried****RETURN TO AGENDA**

**15. IN CAMERA (Closed) SESSION**Moved by Councillor Humphries**RESOLUTION NO. 2021-290**Seconded by Councillor Cleroux**THAT** Council went into a Closed Session Meeting at 4:41 p.m. to discuss the following items pursuant to Section 239(2) (e) of the Municipal Act;

- (e) Litigation or potential litigation – Thomson Road Issue

**Carried**Moved by Councillor Cleroux**RESOLUTION NO. 2021-291**Seconded by Councillor Humphries**THAT** Council came out of Closed (In-Camera) Session at 5:12 p.m. and discussed items pursuant to Section 239(2) (e) of the Municipal Act pertaining to:

- Litigation or potential litigation – Thomson Road Issue

**Carried****16. CONFIRMING BYLAW**Moved by Deputy Mayor Campbell**RESOLUTION NO. 2021-292**Seconded by Councillor Cleroux**THAT** Council enact By-law 2021-62 – Confirming By-Law.**Carried****17. ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 5:13 p.m.

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MAYOR David M. Bennett

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CAO/CLERK Hope Dillabough**RETURN TO AGENDA**

# THE CORPORATION OF THE TOWNSHIP OF HORTON

## SPECIAL COUNCIL MEETING DECEMBER 15<sup>TH</sup>, 2021

There was a Special Meeting of Council held virtually via zoom on Wednesday December 15, 2021. Present were Mayor David Bennett, Deputy Mayor Glen Campbell, Councillor Doug Humphries, Councillor Tom Webster, and Councillor Lane Cleroux. Public Advisory Members Susan Humphries, and Spencer Hopping were present. Staff present was Hope Dillabough, CAO/Clerk – Recording Secretary.

### 1. **CALL TO ORDER**

Mayor Bennett called the meeting to order at 4:01 p.m.

### 2. **CONFIRMATION OF COUNCIL AGENDA**

Moved by Councillor Webster

**RESOLUTION NO. 2021-293**

Seconded by Deputy Mayor Campbell

**THAT** Council adopt the Agenda for the December 15<sup>th</sup>, 2021 Special Council Meeting.

**Carried**

### 3. **DECLARATION OF PECUNIARY INTEREST**

There was no declaration of pecuniary interest.

### 4. **IN CAMERA (CLOSED) SESSION (AS REQUIRED)**

Pursuant to Section 239(2) (b) of the Municipal Act,

**(b) Personal matters about an identifiable individual, including municipal or local board employees – Pay Equity Review – Final Report**

Moved by Councillor Webster

**RESOLUTION NO. 2021-294**

Seconded by Councillor Humphries

**THAT** Council went into a Closed Session Meeting at 4:02 p.m. to discuss the following items pursuant to Section 239(2) (b) of the Municipal Act;

- (b) Personal matters about an identifiable individual, including municipal or local board employees – Pay Equity Final Report

**Carried**

Moved by Councillor Humphries

**RESOLUTION NO. 2021-295**

Seconded by Councillor Cleroux

**THAT** Council came out of Closed (In-Camera) Session at 5:02 p.m. and discussed items pursuant to Section 239(2) (b) of the Municipal Act pertaining to:

- Personal matters about an identifiable individual, including municipal or local board employees – Pay Equity Final Report

**Carried**

### 5. **CONFIRMING BY-LAW**

Moved by Deputy Mayor Campbell

**RESOLUTION NO. 2021-296**

Seconded by Councillor Webster

**THAT** Council enact By-Law 2021-63 – Confirming By-Law

**Carried**

### 6. **ADJOURNMENT**

Mayor Bennett declared the meeting adjourned at 5:05 p.m.



**TOWNSHIP OF HORTON**  
**Budget Variance Report**



GL5070

Page : 1

Date : Dec 17,2021

Time : 10:07 am

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Budget Type : BUDGET

Fiscal Year : 2021 Period : 12  
 Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
<b>11000 GENERAL GOVERNMENT</b>					
1-4-11000-400010	TAXES - MUNICIPAL	-2,499,248.85	-2,499,254	-5.15	0.00
1-4-11000-400020	TAXES - COUNTY	-1,692,651.64	0	1,692,651.64	0.00
1-4-11000-400030	TAXES - EDUCATION	-984,563.88	0	984,563.88	0.00
1-4-11000-410708	Interim Taxes	-78.48	0	78.48	0.00
1-4-11000-410710	Taxes Supplem. Municipal	-29,012.15	-28,988	24.15	-0.08
1-4-11000-410715	Taxes Supplem. County	-19,634.26	0	19,634.26	0.00
1-4-11000-410720	Taxes Supplem. Education	-3,296.73	0	3,296.73	0.00
1-4-11000-420105	PILS Canada Enterprise	0.00	-255	-255.00	100.00
1-4-11000-420110	PILS Ontario	-26,721.80	-26,470	251.80	-0.95
1-4-11000-420120	PIL'S Municipalities	0.00	-669	-669.00	100.00
1-4-11000-430015	OMPF Funding	-238,300.00	-238,300	0.00	0.00
1-4-11000-440350	Tax Certificates	-2,730.00	-2,100	630.00	-30.00
1-4-11000-440400	Oth Revenue Lottery Lic	-105.00	-100	5.00	-5.00
1-4-11000-440415	Oth Revenue Int Income	-8,412.43	-15,000	-6,587.57	43.92
1-4-11000-440420	Oth Revenue Int on Tax	-50,062.03	-53,000	-2,937.97	5.54
1-4-11000-440431	Other Rev Misc.	-1,130.22	-1,000	130.22	-13.02
1-4-11000-440601	Transfer from Reserves - Unallocated	-21,244.21	0	21,244.21	0.00
1-7-11000-700030	Committee Member/Meetings	275.00	1,500	1,225.00	81.67
1-7-11000-700040	Legal Expenses	4,142.19	15,000	10,857.81	72.39
1-7-11000-700060	Misc. Expenses	2,709.44	8,500	5,790.56	68.12
1-7-11000-700070	Insurance	19,694.94	19,700	5.06	0.03
1-7-11000-700080	Office Supplies	4,276.28	7,500	3,223.72	42.98
1-7-11000-700085	Postage/Courier	15,344.68	17,000	1,655.32	9.74
1-7-11000-700100	Telephone	2,973.69	2,500	-473.69	-18.95
1-7-11000-700110	Hydro	3,393.11	5,000	1,606.89	32.14
1-7-11000-700120	Heat	1,417.49	1,500	82.51	5.50
1-7-11000-700179	Health & Safety	819.33	750	-69.33	-9.24
1-7-11000-700180	Office Equip. & Maint.	5,084.14	9,250	4,165.86	45.04
1-7-11000-700190	Building Maintenance	4,278.43	9,000	4,721.57	52.46
1-7-11000-700191	Building Cleaning	457.51	6,000	5,542.49	92.37
1-7-11000-700250	Transfer to Capital - OFFICE HVAC	30,761.92	0	-30,761.92	0.00
1-7-11000-700256	Transfer to Capital - AMP-FCM	28,391.04	0	-28,391.04	0.00
1-7-11000-700280	Advertising	1,569.72	2,500	930.28	37.21
1-7-11000-715010	Bank Charges & Interest	3,874.82	7,500	3,625.18	48.34
1-7-11000-715015	Computers & Program Maint.	19,134.84	20,000	865.16	4.33
1-7-11000-715085	Municipal Tax W/O	2,386.00	10,000	7,614.00	76.14
1-7-11000-715090	County Tax W/O	1,613.10	0	-1,613.10	0.00
1-7-11000-715095	Education Tax W/O	1,301.50	0	-1,301.50	0.00
1-7-11000-716020	Tax Sale Registration	0.00	100	100.00	100.00
1-7-11000-718030	Gov Audit	20,860.80	30,000	9,139.20	30.46
1-7-11000-718040	Contracted Services	21,914.50	1,000	-20,914.50	-2091.45
1-7-11000-718050	Accessibility	401.95	500	98.05	19.61
1-7-11000-789035	Transfer to Reserves - Office Equipment	7,000.00	7,000	0.00	0.00
1-7-11000-789038	Transfer to Reserves - Building	7,000.00	7,000	0.00	0.00
1-7-11000-789041	Office - Principle Debt Payment	16,126.78	16,127	0.22	0.00
1-7-11000-789042	Office - Interest on Debt	507.55	707	199.45	28.21
1-7-11000-799999	Transfer Expense to Building Department	0.00	-2,000	-2,000.00	100.00

RETURN TO AGENDA

TOWNSHIP OF HORTON  
Budget Variance Report



GL5070  
Date : Dec 17,2021

Page : 2  
Time : 10:07 am

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Budget Type : BUDGET

Fiscal Year : 2021 Period : 12  
Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-11000-799999	Transfer Expense to Building Department	0.00	-2,000	-2,000.00	100.00
1-8-11000-800010	Transfer to County	1,694,047.00	0	-1,694,047.00	0.00
1-8-11000-810001	Public School English	724,945.00	0	-724,945.00	0.00
1-8-11000-810002	Public School French	11,272.00	0	-11,272.00	0.00
1-8-11000-820001	Separate School English	222,408.00	0	-222,408.00	0.00
1-8-11000-820002	Separate School French	25,287.00	0	-25,287.00	0.00
<b>GENERAL GOVERNMENT Revenue</b>		<b>-5,577,191.68</b>	<b>-2,865,136</b>	<b>2712055.68</b>	<b>-94.66</b>
<b>GENERAL GOVERNMENT Expense</b>		<b>2,905,669.75</b>	<b>203,634</b>	<b>-2702035.75</b>	<b>-1326.91</b>
<b>Total GENERAL GOVERNMENT</b>		<b>-2,671,521.93</b>	<b>-2,661,502</b>	<b>10,019.93</b>	<b>-0.38</b>
<b>11010 COUNCIL</b>					
1-7-11010-700010	Council Salaries	97,835.76	95,000	-2,835.76	-2.99
1-7-11010-700035	Conference/Travel Expenses	945.40	6,500	5,554.60	85.46
1-7-11010-700060	Council Misc. Expenses	3,419.87	2,500	-919.87	-36.79
1-7-11010-700100	Council Telephone	41.42	350	308.58	88.17
1-7-11010-700140	Council Benefits	14,074.30	10,000	-4,074.30	-40.74
1-7-11010-789040	Donations	0.00	1,000	1,000.00	100.00
<b>COUNCIL Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>COUNCIL Expense</b>		<b>116,316.75</b>	<b>115,350</b>	<b>-966.75</b>	<b>-0.84</b>
<b>Total COUNCIL</b>		<b>116,316.75</b>	<b>115,350</b>	<b>-966.75</b>	<b>-0.84</b>
<b>11011 ELECTION</b>					
1-7-11011-700035	Conference/Travel Expenses	380.00	0	-380.00	0.00
1-7-11011-789036	Transfer to Reserves - Election	8,000.00	8,000	0.00	0.00
<b>ELECTION Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>ELECTION Expense</b>		<b>8,380.00</b>	<b>8,000</b>	<b>-380.00</b>	<b>-4.75</b>
<b>Total ELECTION</b>		<b>8,380.00</b>	<b>8,000</b>	<b>-380.00</b>	<b>-4.75</b>
<b>11015 ADMINISTRATION</b>					
1-4-11015-440601	Transfer from Reserves - Unallocated	0.00	-23,393	-23,393.00	100.00
1-7-11015-700010	Admin Salaries	264,990.80	300,565	35,574.20	11.84
1-7-11015-700035	Conference Expenses	6,148.22	8,500	2,351.78	27.67
1-7-11015-700140	Employee Benefits	82,835.79	75,313	-7,522.79	-9.99
<b>ADMINISTRATION Revenue</b>		<b>0.00</b>	<b>-23,393</b>	<b>-23393.00</b>	<b>100.00</b>
<b>ADMINISTRATION Expense</b>		<b>353,974.81</b>	<b>384,378</b>	<b>30403.19</b>	<b>7.91</b>
<b>Total ADMINISTRATION</b>		<b>353,974.81</b>	<b>360,985</b>	<b>7,010.19</b>	<b>1.94</b>
<b>12000 PROTECTIVE SERVICES</b>					
1-4-12000-440220	Ontario - CSPT Program	-1,362.00	-3,000	-1,638.00	54.60
1-4-12000-440221	Ontario Grant	-5,000.00	0	5,000.00	0.00
1-4-12000-440360	Fees & Charges Dog Pound	-45.00	0	45.00	0.00
1-4-12000-440395	Livestock - Revenue	0.00	-2,000	-2,000.00	100.00
1-4-12000-440405	Dog License Revenue	-2,743.15	-8,500	-5,756.85	67.73
1-4-12000-440430	Provincial Offences from County	237.00	-100	137.00	-137.00
1-4-12000-440475	9-1-1 Sign Revenue	-1,950.00	-1,000	950.00	-95.00
1-4-12000-440480	Tile Drain	0.00	-13,000	-13,000.00	100.00

RETURN TO AGENDA

TOWNSHIP OF HORTON  
Budget Variance Report



GL5070

Page : 3

Date : Dec 17, 2021

Time : 10:07 am

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Budget Type : BUDGET

Fiscal Year : 2021 Period : 12  
Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-12000-700010	Salaries	1,303.92	1,300	-3.92	-0.30
1-7-12000-700060	Misc. Expenses	87.50	100	12.50	12.50
1-7-12000-700065	Dog Tag Collection	27.63	2,000	1,972.37	98.62
1-7-12000-700140	Employee Benefits	633.21	250	-383.21	-153.28
1-7-12000-700260	Agreements	1,640.00	1,640	0.00	0.00
1-7-12000-700300	9-1-1 Signs	319.00	1,000	681.00	68.10
1-7-12000-700310	Ontario Provincial Police	372,775.40	452,373	79,597.60	17.60
1-7-12000-718040	Contracted Services	5,695.22	10,000	4,304.78	43.05
1-7-12000-785010	Veternarian Committee	280.00	300	20.00	6.67
1-7-12000-785020	Tile Drain	0.00	13,000	13,000.00	100.00
1-7-12000-785045	Emergency Management Plan	6,635.64	10,000	3,364.36	33.64
1-7-12000-785050	Livestock Valuation	0.00	2,500	2,500.00	100.00
1-7-12000-789045	Com. Policing Adv. Com.	0.00	200	200.00	100.00
<b>PROTECTIVE SERVICES Revenue</b>		<b>-11,337.15</b>	<b>-27,600</b>	<b>-16262.85</b>	<b>58.92</b>
<b>PROTECTIVE SERVICES Expense</b>		<b>389,397.52</b>	<b>494,663</b>	<b>105265.48</b>	<b>21.28</b>
<b>Total PROTECTIVE SERVICES</b>		<b>378,060.37</b>	<b>467,063</b>	<b>89,002.63</b>	<b>19.06</b>
<b>12021 MUNICIPAL DISASTER</b>					
1-4-12021-440220	Ontario Grant	-9,000.00	0	9,000.00	0.00
1-4-12021-440222	Covid-19 Grant - 2021	-21,000.00	0	21,000.00	0.00
1-7-12021-700061	Covid-19 Expenses - 2020	10,971.14	0	-10,971.14	0.00
<b>MUNICIPAL DISASTER Revenue</b>		<b>-30,000.00</b>	<b>0</b>	<b>30000.00</b>	<b>0.00</b>
<b>MUNICIPAL DISASTER Expense</b>		<b>10,971.14</b>	<b>0</b>	<b>-10971.14</b>	<b>0.00</b>
<b>Total MUNICIPAL DISASTER</b>		<b>-19,028.86</b>	<b>0</b>	<b>19,028.86</b>	<b>0.00</b>
<b>13030 PUBLIC WORKS</b>					
1-4-13030-440100	OSG Roadways MNR	-36,981.21	-30,000	6,981.21	-23.27
1-4-13030-440320	Fees & Charges Roadways	-2,817.25	-2,000	817.25	-40.86
1-4-13030-440461	Transfer from Reserves	-49,810.11	0	49,810.11	0.00
1-4-13030-440464	Ontario Grant	-30,293.00	-30,293	0.00	0.00
1-4-13030-440465	Canada Grant	-8,980.00	-2,000	6,980.00	-349.00
1-4-13030-440467	Gas Tax	-179,582.46	-91,562	88,020.46	-96.13
1-4-13030-440550	Transfer from Reserves - Gas Tax	-179,582.00	0	179,582.00	0.00
1-4-13030-440601	Transfer from Reserves - Unallocated	-32,203.35	0	32,203.35	0.00
1-7-13030-700010	Salaries	182,430.54	225,408	42,977.46	19.07
1-7-13030-700030	Com. Member Meeting	561.94	1,000	438.06	43.81
1-7-13030-700035	Conference/Travel Expenses	3,788.78	5,500	1,711.22	31.11
1-7-13030-700060	Misc. Expenses	1,057.61	1,000	-57.61	-5.76
1-7-13030-700070	Insurance	20,615.66	20,620	4.34	0.02
1-7-13030-700080	Office Supplies	220.34	500	279.66	55.93
1-7-13030-700090	Materials & Supplies	6,060.76	6,000	-60.76	-1.01
1-7-13030-700100	Telephone	1,843.21	1,800	-43.21	-2.40
1-7-13030-700110	Hydro	3,935.54	5,050	1,114.46	22.07
1-7-13030-700120	Heat	3,573.81	6,170	2,596.19	42.08
1-7-13030-700140	Employee Benefits	98,245.68	74,159	-25,086.68	-33.83
1-7-13030-700181	Clothing Allowance	1,894.03	2,000	105.97	5.30
1-7-13030-700190	Building Maintenance	6,786.87	10,000	3,213.13	32.13

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Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-13030-700190	Building Maintenance	6,786.87	10,000	3,213.13	32.13
1-7-13030-700191	Building Cleaning	407.16	1,350	942.84	69.84
1-7-13030-700240	Radio License	817.66	500	-317.66	-63.53
1-7-13030-700250	Transfer to Capital	53,143.59	0	-53,143.59	0.00
1-7-13030-700280	Advertising	650.35	1,200	549.65	45.80
1-7-13030-715015	Computer Programs & Maintenance	424.21	2,000	1,575.79	78.79
1-7-13030-718040	Contracted Services	2,360.83	2,500	139.17	5.57
1-7-13030-730130	EXCAVATOR - REPAIRS/MNT	15,460.69	15,000	-460.69	-3.07
1-7-13030-730150	TRUCK #4 - 2011 INTER. REPAIRS/MNT	1,398.04	5,000	3,601.96	72.04
1-7-13030-730155	Truck 11 - 2013 CHEV 3/4 TON	4,737.08	4,000	-737.08	-18.43
1-7-13030-730157	Truck #14 - 2018 Western Star	6,413.90	5,000	-1,413.90	-28.28
1-7-13030-730158	Truck #22 - 2021 International	13,816.00	9,000	-4,816.00	-53.51
1-7-13030-730159	Truck # 24 - 2021 Freightliner	5,889.45	0	-5,889.45	0.00
1-7-13030-730160	GRADER - REPAIRS/MNT	5,610.08	15,000	9,389.92	62.60
1-7-13030-730161	Truck 21 - 2021 GMC 1 Ton	561.47	0	-561.47	0.00
1-7-13030-730280	BACKHOE/LOADER - REPAIRS/MNT	935.36	3,000	2,064.64	68.82
1-7-13030-730291	WOOD CHIPPER	142.69	250	107.31	42.92
1-7-13030-730295	TRAILER/MOWER - REPAIRS/MNT	875.43	500	-375.43	-75.09
1-7-13030-730300	Machinery Fuel	42,546.29	57,750	15,203.71	26.33
1-7-13030-730490	A - Culverts	2,441.01	6,120	3,678.99	60.11
1-7-13030-730500	A- Culverts - Salaries	9,050.56	7,324	-1,726.56	-23.57
1-7-13030-730550	B - Roadside Maintenance	14,180.43	14,280	99.57	0.70
1-7-13030-730560	B- Roadside Maint. - Salaries	12,171.96	16,425	4,253.04	25.89
1-7-13030-730660	C - Road Maintenance - Paved	34,482.49	35,700	1,217.51	3.41
1-7-13030-730670	C - Road Main. - Salaries	19,016.38	26,555	7,538.62	28.39
1-7-13030-730780	D - Grading-Gravel-Dust	25,264.38	26,700	1,435.62	5.38
1-7-13030-730790	D - Grading etc. - Salaries	23,139.07	25,137	1,997.93	7.95
1-7-13030-730870	E - Winter Road Maintenance	30,706.49	57,500	26,793.51	46.60
1-7-13030-730880	E - Winter Rd. Maint.-Salaries	19,960.07	46,440	26,479.93	57.02
1-7-13030-730960	F - Safety Devices	7,965.36	10,000	2,034.64	20.35
1-7-13030-730970	F - Safety Devices - Salaries	7,251.78	9,701	2,449.22	25.25
1-7-13030-731023	Asset Management	0.00	5,000	5,000.00	100.00
1-7-13030-731030	Transfer to Reserves Rds Buildings	20,808.00	20,808	0.00	0.00
1-7-13030-731033	Transfer to Reserves Roads	165,889.00	165,889	0.00	0.00
1-7-13030-731034	Transfer to Reserves - Winter Maintenanc	1,040.00	1,040	0.00	0.00
1-7-13030-731035	Transfer to Reserves Gas Tax	0.00	91,562	91,562.00	100.00
1-7-13030-731039	Debt Principle Payment	102,285.00	102,285	0.00	0.00
1-7-13030-731040	Debt Interest Payment	7,261.33	6,915	-346.33	-5.01
1-7-13030-785040	Street Lights	2,119.87	2,000	-119.87	-5.99
<b>PUBLIC WORKS Revenue</b>		<b>-520,249.38</b>	<b>-155,855</b>	<b>364394.38</b>	<b>-233.80</b>
<b>PUBLIC WORKS Expense</b>		<b>993,238.23</b>	<b>1,158,638</b>	<b>165399.77</b>	<b>14.28</b>
<b>Total PUBLIC WORKS</b>		<b>472,988.85</b>	<b>1,002,783</b>	<b>529,794.15</b>	<b>52.83</b>
<b>13031 ROADS - GRAVEL</b>					
1-7-13031-730780	Annual Gravel Budget	0.00	28,000	28,000.00	100.00
1-8-13031-830048	Dugald Road	1,576.32	0	-1,576.32	0.00
1-8-13031-830050	Eady Road	2,855.20	0	-2,855.20	0.00

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Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-8-13031-830088	Humphries Rd	128.96	0	-128.96	0.00
1-8-13031-830101	Keith Road	287.75	0	-287.75	0.00
1-8-13031-830181	TINSWOOD ROAD	5,006.47	0	-5,006.47	0.00
1-8-13031-830183	Whitton Road	17,303.15	0	-17,303.15	0.00
<b>ROADS - GRAVEL Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>ROADS - GRAVEL Expense</b>		<b>27,157.85</b>	<b>28,000</b>	<b>842.15</b>	<b>3.01</b>
<b>Total ROADS - GRAVEL</b>		<b>27,157.85</b>	<b>28,000</b>	<b>842.15</b>	<b>3.01</b>
<b>13033 ROADS - CAPITAL</b>					
1-4-13033-440221	Ontario Grant - OCIF	-112,084.00	0	112,084.00	0.00
1-4-13033-440461	Transfer from Reserves - Roads Equipment	-112,434.10	-540,107	-427,672.90	79.18
1-4-13033-440464	Ontario Grant	0.00	-57,287	-57,287.00	100.00
1-4-13033-440466	Transfer from Lot Dev Fund	0.00	-20,713	-20,713.00	100.00
1-4-13033-440550	Transfer from Reserves - Gas Tax	0.00	-130,000	-130,000.00	100.00
1-4-13033-440592	Transfer from Reserves - Roads Infrastru	-96,533.27	0	96,533.27	0.00
1-7-13033-700140	Employee Benefits	6,235.50	0	-6,235.50	0.00
1-7-13033-700250	CAPITAL EQUIPMENT	375,275.21	408,107	32,831.79	8.04
1-7-13033-745040	Thompsonhill Streets	82.09	0	-82.09	0.00
1-8-13033-830039	Cotieville Road	21,632.76	0	-21,632.76	0.00
1-8-13033-830050	EADY ROAD	48,420.84	50,000	1,579.16	3.16
1-8-13033-830070	Golf Course Road	11,783.75	0	-11,783.75	0.00
1-8-13033-830137	MCBRIDE ROAD	60,282.14	0	-60,282.14	0.00
1-8-13033-830183	Whitton Road	287,229.25	300,000	12,770.75	4.26
<b>ROADS - CAPITAL Revenue</b>		<b>-321,051.37</b>	<b>-748,107</b>	<b>-427055.63</b>	<b>57.08</b>
<b>ROADS - CAPITAL Expense</b>		<b>810,941.54</b>	<b>758,107</b>	<b>-52834.54</b>	<b>-6.97</b>
<b>Total ROADS - CAPITAL</b>		<b>489,890.17</b>	<b>10,000</b>	<b>-479,890.17</b>	<b>-4798.90</b>
<b>13035 STORM SEWER</b>					
1-7-13035-700400	Contracted Services	3,931.97	3,000	-931.97	-31.07
<b>STORM SEWER Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>STORM SEWER Expense</b>		<b>3,931.97</b>	<b>3,000</b>	<b>-931.97</b>	<b>-31.07</b>
<b>Total STORM SEWER</b>		<b>3,931.97</b>	<b>3,000</b>	<b>-931.97</b>	<b>-31.07</b>
<b>14000 ENVIROMENTAL SERVICES</b>					
1-4-14000-440220	Ontario Grant	-29,534.22	-36,000	-6,465.78	17.96
1-4-14000-440380	Tipping Fees	-66,287.00	-55,000	11,287.00	-20.52
1-4-14000-440480	Blue Box & Composter	-442.00	-200	242.00	-121.00
1-4-14000-440482	Ontario Stewardship Tires	0.00	-100	-100.00	100.00
1-4-14000-440483	Electronic Waste	-1,097.23	-1,000	97.23	-9.72
1-4-14000-440640	Transfer from Reserves - Environment	-16,826.32	-10,000	6,826.32	-68.26
1-7-14000-700010	Salaries	49,310.04	46,487	-2,823.04	-6.07
1-7-14000-700030	Committee Members Fees	500.00	1,000	500.00	50.00
1-7-14000-700035	Conference/Travel Expenses	1,124.06	1,400	275.94	19.71
1-7-14000-700060	Misc. Expenses	0.00	2,200	2,200.00	100.00
1-7-14000-700070	Insurance	2,854.49	2,860	5.51	0.19
1-7-14000-700080	Office Supplies	459.79	1,000	540.21	54.02
1-7-14000-700090	Material & Supplies	749.33	1,500	750.67	50.04

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Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-14000-700090	Material & Supplies	749.33	1,500	750.67	50.04
1-7-14000-700100	Telephone	60.47	300	239.53	79.84
1-7-14000-700110	Hydro	434.51	580	145.49	25.08
1-7-14000-700140	Employee Benefits	10,159.16	11,081	921.84	8.32
1-7-14000-700190	Building Maintenance	0.00	1,000	1,000.00	100.00
1-7-14000-700250	Transfer to Capital	28,030.60	0	-28,030.60	0.00
1-7-14000-700253	Transfer to Capital - GATES	0.00	10,000	10,000.00	100.00
1-7-14000-700259	Capital - LFS Ramp 2021	6,420.30	0	-6,420.30	0.00
1-7-14000-700280	Advertising	623.00	1,000	377.00	37.70
1-7-14000-700285	Landfill Equipment	0.00	1,000	1,000.00	100.00
1-7-14000-700400	Contracted Services	1,017.60	1,000	-17.60	-1.76
1-7-14000-731038	Blue Box Purchase	0.00	500	500.00	100.00
1-7-14000-745020	Promotion and Education	0.00	1,500	1,500.00	100.00
1-7-14000-745021	Recycling - Tires	0.00	50	50.00	100.00
1-7-14000-745025	Household Hazardous Waste Days	2,874.88	1,200	-1,674.88	-139.57
1-7-14000-745026	Recycling - Curbside Pickup	208,533.00	204,205	-4,328.00	-2.12
1-7-14000-745027	Waste - Curbside Pickup	43,409.37	45,375	1,965.63	4.33
1-7-14000-745031	Compaction & Covering	40,895.62	40,000	-895.62	-2.24
1-7-14000-745033	Landfill - Re-grind Waste	12,465.60	25,000	12,534.40	50.14
1-7-14000-745034	Material Transfers	0.00	500	500.00	100.00
1-7-14000-745040	Engineering Fees	10,371.50	15,500	5,128.50	33.09
1-7-14000-789020	Transfer to Reserves - Landfill	20,890.00	23,390	2,500.00	10.69
1-7-14000-789038	Transfer to Reserves - Landfill Building	2,500.00	0	-2,500.00	0.00
<b>ENVIROMENTAL SERVICES Revenue</b>		<b>-114,186.77</b>	<b>-102,300</b>	<b>11886.77</b>	<b>-11.62</b>
<b>ENVIROMENTAL SERVICES Expense</b>		<b>443,683.32</b>	<b>439,628</b>	<b>-4055.32</b>	<b>-0.92</b>
<b>Total ENVIROMENTAL SERVICES</b>		<b>329,496.55</b>	<b>337,328</b>	<b>7,831.45</b>	<b>2.32</b>
<b>15051 PARK &amp; REC ADMINISTRATION</b>					
1-7-15051-700010	Salaries	2,646.66	9,447	6,800.34	71.98
1-7-15051-700030	Com. Member Meetings	437.50	2,000	1,562.50	78.13
1-7-15051-700035	Conference/Travel Expenses	0.00	500	500.00	100.00
1-7-15051-700060	Misc. Expenses	73.25	100	26.75	26.75
1-7-15051-700070	Insurance	11,972.88	11,795	-177.88	-1.51
1-7-15051-700090	Office Supplies	25.43	200	174.57	87.29
1-7-15051-700140	Employee Benefits	817.10	5,172	4,354.90	84.20
1-7-15051-700260	Agreements	15,800.00	15,800	0.00	0.00
1-7-15051-700280	Advertising	0.00	200	200.00	100.00
1-7-15051-718040	Contracted Services	407.04	0	-407.04	0.00
<b>PARK &amp; REC ADMINISTRATION Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>PARK &amp; REC ADMINISTRATION Expense</b>		<b>32,179.86</b>	<b>45,214</b>	<b>13034.14</b>	<b>28.83</b>
<b>Total PARK &amp; REC ADMINISTRATION</b>		<b>32,179.86</b>	<b>45,214</b>	<b>13,034.14</b>	<b>28.83</b>
<b>15052 PARK &amp; REC OUTDOOR FACILITIES</b>					
1-4-15052-440216	Boat Launch - Fines	-70.00	-400	-330.00	82.50
1-4-15052-440423	Volleyball Revenue	0.00	-500	-500.00	100.00
1-4-15052-440428	Soccer Registrations	0.00	-5,000	-5,000.00	100.00
1-4-15052-440430	POA - CTY - Boat Launch	-55.00	0	55.00	0.00

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Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-4-15052-440430	POA - CTY - Boat Launch	-55.00	0	55.00	0.00
1-4-15052-440431	Boat Launch Other Rev Misc.	-5,210.87	-4,500	710.87	-15.80
1-4-15052-440461	Transfer from Reserves	0.00	-25,000	-25,000.00	100.00
1-7-15052-700010	Salaries	1,608.95	3,070	1,461.05	47.59
1-7-15052-700140	Employee Benefits	472.07	890	417.93	46.96
1-7-15052-700201	Trail Maintenance	0.00	1,000	1,000.00	100.00
1-7-15052-700215	Soccer Field Maintenance	0.00	3,000	3,000.00	100.00
1-7-15052-700220	Boat Launch Property Maintenance	1,704.04	2,000	295.96	14.80
1-7-15052-700250	Transfer to Capital	0.00	25,000	25,000.00	100.00
1-7-15052-715071	Farrell's Landing Property	165.97	250	84.03	33.61
1-7-15052-785083	Volleyball Expense	0.00	200	200.00	100.00
<b>PARK &amp; REC OUTDOOR FACILITIES Revenue</b>		<b>-5,335.87</b>	<b>-35,400</b>	<b>-30064.13</b>	<b>84.93</b>
<b>PARK &amp; REC OUTDOOR FACILITIES Expense</b>		<b>3,951.03</b>	<b>35,410</b>	<b>31458.97</b>	<b>88.84</b>
<b>Total PARK &amp; REC OUTDOOR FACILITIES</b>		<b>-1,384.84</b>	<b>10</b>	<b>1,394.84</b>	<b>13948.40</b>
<b>15053 PARK &amp; REC COMMUNITY CENTER</b>					
1-4-15053-440125	Canada Specific Grants	-750.00	0	750.00	0.00
1-4-15053-440425	Rent	-14,160.48	-9,000	5,160.48	-57.34
1-4-15053-440429	Donations	-2,000.00	0	2,000.00	0.00
1-4-15053-440461	Transfer from Reserves	-3,392.01	-12,000	-8,607.99	71.73
1-4-15053-440800	Bar Sales	0.00	-5,000	-5,000.00	100.00
1-7-15053-700010	Salaries	8,833.73	16,660	7,826.27	46.98
1-7-15053-700095	Restock Bar	-38.70	8,000	8,038.70	100.48
1-7-15053-700100	Telephone	805.31	800	-5.31	-0.66
1-7-15053-700110	Utilities	11,299.15	10,000	-1,299.15	-12.99
1-7-15053-700140	Employee Benefits	2,135.88	2,490	354.12	14.22
1-7-15053-700190	Building Maintenance	4,092.76	5,000	907.24	18.14
1-7-15053-700191	Building Cleaning	341.47	1,500	1,158.53	77.24
1-7-15053-700200	Equipment Repairs/Replacement	310.69	2,000	1,689.31	84.47
1-7-15053-700203	Participation	1,753.37	0	-1,753.37	0.00
1-7-15053-700250	Transfer to Capital - Equipment	4,336.45	0	-4,336.45	0.00
1-7-15053-700251	Transfer to Capital - Bldg Renos	9,750.00	12,000	2,250.00	18.75
1-7-15053-700280	Advertising	0.00	1,000	1,000.00	100.00
1-7-15053-715015	Computer Programs & Maintenance	649.09	500	-149.09	-29.82
1-7-15053-789000	Transfer to Reserves - Building	30,915.00	30,915	0.00	0.00
<b>PARK &amp; REC COMMUNITY CENTER Revenue</b>		<b>-20,302.49</b>	<b>-26,000</b>	<b>-5697.51</b>	<b>21.91</b>
<b>PARK &amp; REC COMMUNITY CENTER Expense</b>		<b>75,184.20</b>	<b>90,865</b>	<b>15680.80</b>	<b>17.26</b>
<b>Total PARK &amp; REC COMMUNITY CENTER</b>		<b>54,881.71</b>	<b>64,865</b>	<b>9,983.29</b>	<b>15.39</b>
<b>15054 PARK &amp; REC RINK</b>					
1-4-15054-440431	Spring Hockey Team	0.00	-10,750	-10,750.00	100.00
1-7-15054-700010	Salaries	1,119.25	8,640	7,520.75	87.05
1-7-15054-700110	Utilities	0.00	1,500	1,500.00	100.00
1-7-15054-700140	Employee Benefits	166.18	3,075	2,908.82	94.60
1-7-15054-700190	Building Maintenance	0.00	6,600	6,600.00	100.00
1-7-15054-700191	Building Cleaning	0.00	500	500.00	100.00
1-7-15054-700200	Equipment Repairs/Maintenance	775.41	1,500	724.59	48.31

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TOWNSHIP OF HORTON  
Budget Variance Report



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Budget Type : BUDGET

Fiscal Year : 2021 Period : 12  
Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-15054-700200	Equipment Repairs/Maintenance	775.41	1,500	724.59	48.31
1-7-15054-700280	Advertising	0.00	100	100.00	100.00
1-7-15054-785069	Change Rooms	0.00	100	100.00	100.00
1-7-15054-785113	Spring H ockey Team	289.51	10,445	10,155.49	97.23
<b>PARK &amp; REC RINK Revenue</b>		<b>0.00</b>	<b>-10,750</b>	<b>-10750.00</b>	<b>100.00</b>
<b>PARK &amp; REC RINK Expense</b>		<b>2,350.35</b>	<b>32,460</b>	<b>30109.65</b>	<b>92.76</b>
<b>Total PARK &amp; REC RINK</b>		<b>2,350.35</b>	<b>21,710</b>	<b>19,359.65</b>	<b>89.17</b>
<b>15055 PARK &amp; REC ANNUAL EVENTS</b>					
1-4-15055-440426	Euchre Revenue	0.00	-4,000	-4,000.00	100.00
1-4-15055-440427	Country Dance Proceeds	0.00	-8,000	-8,000.00	100.00
1-4-15055-440446	Aerobics & Drop In Sports Fees	0.00	-500	-500.00	100.00
1-4-15055-440570	Winter Carnival Revenue	0.00	-4,000	-4,000.00	100.00
1-4-15055-440575	Canada Day Revenue	0.00	-4,500	-4,500.00	100.00
1-7-15055-785075	Canada Day Expenses	0.00	2,700	2,700.00	100.00
1-7-15055-785080	Winter Carnival Expenses	0.00	2,500	2,500.00	100.00
1-7-15055-785081	Country Dance Expenses	0.00	8,000	8,000.00	100.00
1-7-15055-785082	Aerobics & Drop In Sports	0.00	150	150.00	100.00
1-7-15055-786000	Euchres Expense	0.00	2,200	2,200.00	100.00
<b>PARK &amp; REC ANNUAL EVENTS Revenue</b>		<b>0.00</b>	<b>-21,000</b>	<b>-21000.00</b>	<b>100.00</b>
<b>PARK &amp; REC ANNUAL EVENTS Expense</b>		<b>0.00</b>	<b>15,550</b>	<b>15550.00</b>	<b>100.00</b>
<b>Total PARK &amp; REC ANNUAL EVENTS</b>		<b>0.00</b>	<b>-5,450</b>	<b>-5,450.00</b>	<b>100.00</b>
<b>15056 PARK &amp; REC FUNDRAISING</b>					
1-4-15056-440429	Donations - Rink Roof	-45.00	0	45.00	0.00
1-4-15056-440452	Fruit Fundraiser	-10,200.00	-9,010	1,190.00	-13.21
1-4-15056-440455	Murder Mystery	0.00	-3,200	-3,200.00	100.00
1-4-15056-440456	Fundraising Catering	0.00	-5,000	-5,000.00	100.00
1-4-15056-440457	Harvest Dinner	0.00	-3,000	-3,000.00	100.00
1-4-15056-440458	Trivia Night	0.00	-700	-700.00	100.00
1-7-15056-785100	Easter Egg Hunt	0.00	400	400.00	100.00
1-7-15056-785102	Fruit Fundraiser	7,703.00	7,500	-203.00	-2.71
1-7-15056-785105	Murder Mystery	0.00	1,500	1,500.00	100.00
1-7-15056-785106	Fundraising Catering	0.00	5,000	5,000.00	100.00
1-7-15056-785107	Harvest Dinner	0.00	1,800	1,800.00	100.00
1-7-15056-785108	Trivia Night	0.00	500	500.00	100.00
1-7-15056-785114	Quilting	0.00	300	300.00	100.00
1-7-15056-789070	Transf to Reserves - Working for Hoedown	0.00	3,910	3,910.00	100.00
<b>PARK &amp; REC FUNDRAISING Revenue</b>		<b>-10,245.00</b>	<b>-20,910</b>	<b>-10665.00</b>	<b>51.00</b>
<b>PARK &amp; REC FUNDRAISING Expense</b>		<b>7,703.00</b>	<b>20,910</b>	<b>13207.00</b>	<b>63.16</b>
<b>Total PARK &amp; REC FUNDRAISING</b>		<b>-2,542.00</b>	<b>0</b>	<b>2,542.00</b>	<b>0.00</b>
<b>15057 PARK &amp; REC HORTON HOEDOWN</b>					
1-4-15057-440220	Ontario Grant	-4,213.00	0	4,213.00	0.00
1-4-15057-440432	Christmas Craft Show	-628.34	0	628.34	0.00
1-7-15057-785061	Christmas Craft Show	470.80	0	-470.80	0.00

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TOWNSHIP OF HORTON  
Budget Variance Report



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Budget Type : BUDGET

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
<b>PARK &amp; REC HORTON HOEDOWN Revenue</b>		<b>-4,841.34</b>	<b>0</b>	<b>4841.34</b>	<b>0.00</b>
<b>PARK &amp; REC HORTON HOEDOWN Expense</b>		<b>470.80</b>	<b>0</b>	<b>-470.80</b>	<b>0.00</b>
<b>Total PARK &amp; REC HORTON HOEDOWN</b>		<b>-4,370.54</b>	<b>0</b>	<b>4,370.54</b>	<b>0.00</b>
<b>15100 LIBRARY</b>					
1-4-15100-440464	PROV GOV LIBRARY	0.00	-5,050	-5,050.00	100.00
1-7-15100-750010	LIBRARY AGREEMENT	8,160.00	13,210	5,050.00	38.23
<b>LIBRARY Revenue</b>		<b>0.00</b>	<b>-5,050</b>	<b>-5050.00</b>	<b>100.00</b>
<b>LIBRARY Expense</b>		<b>8,160.00</b>	<b>13,210</b>	<b>5050.00</b>	<b>38.23</b>
<b>Total LIBRARY</b>		<b>8,160.00</b>	<b>8,160</b>	<b>0.00</b>	<b>0.00</b>
<b>16000 HEALTH SERVICES</b>					
1-4-16000-440300	Doctor Recruitment - Fees & Charges	-5.00	0	5.00	0.00
1-7-16000-700010	Salaries	0.00	350	350.00	100.00
1-7-16000-700140	Employee Benefits	48.06	100	51.94	51.94
1-7-16000-700221	Cemetery Maintenance - Martin Cemetery	210.43	0	-210.43	0.00
1-7-16000-750010	Golden Age Activity Centre	1,000.00	1,000	0.00	0.00
1-7-16000-750020	Soc Serv Home Supp Grant	1,230.00	1,230	0.00	0.00
1-7-16000-750030	Renfrew Sunshine Coach	1,050.00	1,050	0.00	0.00
1-7-16000-750040	Doctor Recruitment	31,183.85	31,084	-99.85	-0.32
1-7-16000-750050	Hospice Renfrew	250.00	250	0.00	0.00
<b>HEALTH SERVICES Revenue</b>		<b>-5.00</b>	<b>0</b>	<b>5.00</b>	<b>0.00</b>
<b>HEALTH SERVICES Expense</b>		<b>34,972.34</b>	<b>35,064</b>	<b>91.66</b>	<b>0.26</b>
<b>Total HEALTH SERVICES</b>		<b>34,967.34</b>	<b>35,064</b>	<b>96.66</b>	<b>0.28</b>
<b>16100 ECONOMIC DEVELOPMENT</b>					
1-7-16100-700030	EC DEV COMMITTEE MEMEBERS	100.00	0	-100.00	0.00
<b>ECONOMIC DEVELOPMENT Revenue</b>		<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>ECONOMIC DEVELOPMENT Expense</b>		<b>100.00</b>	<b>0</b>	<b>-100.00</b>	<b>0.00</b>
<b>Total ECONOMIC DEVELOPMENT</b>		<b>100.00</b>	<b>0</b>	<b>-100.00</b>	<b>0.00</b>
<b>17000 PLANNING</b>					
1-4-17000-440330	Fees & Charges Planning	-7,250.00	-5,200	2,050.00	-39.42
1-4-17000-440355	Fees & Charges Zoning Compl.	-540.00	-400	140.00	-35.00
1-4-17000-440466	Transfer from Lot Dev Fund	-20,713.00	0	20,713.00	0.00
1-7-17000-700060	Com. Member Fees	650.00	1,700	1,050.00	61.76
1-7-17000-700090	Materials & Supplies	395.02	100	-295.02	-295.02
1-7-17000-780010	Contracted Services	4,305.80	2,000	-2,305.80	-115.29
1-7-17000-780100	Economic Development	0.00	10,000	10,000.00	100.00
<b>PLANNING Revenue</b>		<b>-28,503.00</b>	<b>-5,600</b>	<b>22903.00</b>	<b>-408.98</b>
<b>PLANNING Expense</b>		<b>5,350.82</b>	<b>13,800</b>	<b>8449.18</b>	<b>61.23</b>
<b>Total PLANNING</b>		<b>-23,152.18</b>	<b>8,200</b>	<b>31,352.18</b>	<b>382.34</b>
<b>18000 FIRE</b>					
1-4-18000-440110	Provincial Fees and Charges	-9,976.95	-10,000	-23.05	0.23
1-4-18000-440215	POA - Fines	0.00	-500	-500.00	100.00

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TOWNSHIP OF HORTON  
Budget Variance Report



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Budget Type : BUDGET

Fiscal Year : 2021 Period : 12  
Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-4-18000-440215	POA - Fines	0.00	-500	-500.00	100.00
1-4-18000-440222	FIRE SAFETY GRANT 2021	-5,300.00	0	5,300.00	0.00
1-4-18000-440310	Fees & Charges Fire	0.00	-1,800	-1,800.00	100.00
1-4-18000-440461	Transfer from Reserve	-4,084.74	0	4,084.74	0.00
1-7-18000-700010	Salaries	30,559.33	37,310	6,750.67	18.09
1-7-18000-700035	Conference/Travel Expenses	0.00	750	750.00	100.00
1-7-18000-700060	Misc. Expenses	2,010.62	1,000	-1,010.62	-101.06
1-7-18000-700070	Insurance	17,060.03	17,060	-0.03	0.00
1-7-18000-700080	Office Supplies	178.11	1,000	821.89	82.19
1-7-18000-700090	Clothing Expense	0.00	1,000	1,000.00	100.00
1-7-18000-700100	Telephone	1,378.42	1,300	-78.42	-6.03
1-7-18000-700110	Utilities	5,262.43	6,410	1,147.57	17.90
1-7-18000-700140	Employee Benefits	2,845.04	4,700	1,854.96	39.47
1-7-18000-700180	Office Equip. & Maint.	2,069.74	2,500	430.26	17.21
1-7-18000-700190	Building Maintenance	1,165.14	2,000	834.86	41.74
1-7-18000-700191	Building Cleaning	42.71	1,000	957.29	95.73
1-7-18000-700200	Fire Equipment Maintenance	6,808.90	19,000	12,191.10	64.16
1-7-18000-700210	Fleet Maintenance	8,423.93	11,500	3,076.07	26.75
1-7-18000-700230	Fuel & Oil	0.00	1,000	1,000.00	100.00
1-7-18000-700240	Radio/Communications	883.20	2,000	1,116.80	55.84
1-7-18000-700250	Transfer to Capital	4,084.74	0	-4,084.74	0.00
1-7-18000-700260	Extrication Agreement	5,000.00	5,000	0.00	0.00
1-7-18000-700261	Water Rescue Agreement	1,000.00	3,000	2,000.00	66.67
1-7-18000-715015	Computer/Program Maintenance	2,479.47	4,000	1,520.53	38.01
1-7-18000-721060	Training	2,813.38	4,500	1,686.62	37.48
1-7-18000-721070	Compressed Air	70.00	250	180.00	72.00
1-7-18000-721080	Extinguisher Recharges	0.00	300	300.00	100.00
1-7-18000-721210	Communications - County	3,999.25	4,150	150.75	3.63
1-7-18000-721230	Fire Prevention	2,439.94	2,850	410.06	14.39
1-7-18000-721240	Hydrant/Water Supply	0.00	300	300.00	100.00
1-7-18000-789005	Transfer to Reserves Fire Equipment	34,640.00	34,640	0.00	0.00
1-7-18000-789038	Transfer to Reserves - Building	5,000.00	5,000	0.00	0.00
<b>FIRE Revenue</b>		<b>-19,361.69</b>	<b>-12,300</b>	<b>7061.69</b>	<b>-57.41</b>
<b>FIRE Expense</b>		<b>140,214.38</b>	<b>173,520</b>	<b>33305.62</b>	<b>19.19</b>
<b>Total FIRE</b>		<b>120,852.69</b>	<b>161,220</b>	<b>40,367.31</b>	<b>25.04</b>

19000 BUILDING DEPARTMENT

1-4-19000-440385	Septic Permits	-15,860.00	-8,000	7,860.00	-98.25
1-4-19000-440410	Building Permits	-76,599.00	-48,985	27,614.00	-56.37
1-4-19000-440431	Misc. Revenue	-5,500.00	-2,000	3,500.00	-175.00
1-4-19000-440605	Transfer from Reserves	0.00	-8,735	-8,735.00	100.00
1-7-19000-700010	Salaries	49,500.00	49,500	0.00	0.00
1-7-19000-700035	Conference/Travel Expenses	58.50	350	291.50	83.29
1-7-19000-700060	Misc. Expenses	34.19	500	465.81	93.16
1-7-19000-700080	Office Supplies	177.07	800	622.93	77.87
1-7-19000-700100	Telephone	344.03	500	155.97	31.19
1-7-19000-700140	Employee Benefits	5,380.92	6,250	869.08	13.91

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**TOWNSHIP OF HORTON**  
**Budget Variance Report**



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Fiscal Year : 2021 Period : 12

Budget Type : BUDGET

Account Code : ?-4-?????-?????? To ?-8-?????-??????

Acct Code	Acct Desc	Year to Date	Budget Amt	Variance	% Variance
1-7-19000-700190	Building Maintenance - Partial Share	0.00	2,000	2,000.00	100.00
1-7-19000-718040	Contracted Services	0.00	2,000	2,000.00	100.00
1-7-19000-785066	Office Administration	0.00	5,820	5,820.00	100.00
<b>BUILDING DEPARTMENT Revenue</b>		<b>-97,959.00</b>	<b>-67,720</b>	<b>30239.00</b>	<b>-44.65</b>
<b>BUILDING DEPARTMENT Expense</b>		<b>55,494.71</b>	<b>67,720</b>	<b>12225.29</b>	<b>18.05</b>
<b>Total BUILDING DEPARTMENT</b>		<b>-42,464.29</b>	<b>0</b>	<b>42,464.29</b>	<b>0.00</b>
<b>Total General Operating Fund</b>		<b>-330,775.37</b>	<b>10,000</b>	<b>340,775.37</b>	<b>3407.75</b>
<b>Report Total</b>		<b>-330,775.37</b>	<b>10,000</b>	<b>340,775.37</b>	<b>3407.75</b>

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## Township of Horton COUNCIL / COMMITTEE REPORT

<b>Title:</b>  <div style="text-align: center;">2021 Staff Service Recognition Awards</div>	<b>Date:</b>	December 21 <sup>st</sup> , 2021
	<b>Council/Committee:</b>	Council
	<b>Author:</b>	Hope Dillabough, CAO/Clerk
	<b>Department:</b>	General Government

### **RECOMMENDATIONS:** N/A

### **BACKGROUND:**

Annually, Staff are recognized for the service contribution to the Township of Horton at the Christmas Dinner held for Staff, Council and Volunteers. However, due to Covid-19 regulations, the gathering has been cancelled.

As per Corporate Policy J-01 – Service Awards, Staff are recognized for their 5<sup>th</sup>, 10<sup>th</sup>, 15<sup>th</sup>, 20<sup>th</sup> year of service, and so on, in 5-year increments, starting from their date of hire. In staff's year of eligibility, they receive a service award based on \$10.00 per year for each year of service to the Township of Horton.

Recognized this year for their outstanding service to Horton Township are the following:

Hope Dillabough, CAO/Clerk – 5 years

Dave Radke, Driver/Operator – 15 years

Bill Yantha, Landfill Attendant/Labourer – 20 years

Steve Osipenko, Firefighter – 20 years

David McNulty, Firefighter – 25 years

In lieu of making a presentation at the annual Christmas Party, a letter of recognition will be sent on behalf of Staff and Council with congratulations and acknowledgement.

### **ALTERNATIVES:** N/A

**FINANCIAL IMPLICATIONS:** \$850.00 to be funded from the General Government Miscellaneous Expense account.

### **CONSULTATIONS:** N/A

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**ATTACHMENTS:** Corporate Policy J-01 – Service Awards

**Prepared by:** Hope Dillabough, CAO/Clerk

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## Township of Horton COUNCIL / COMMITTEE REPORT

Food Bank Donation	<b>Title:</b>	<b>Date:</b> December 21 <sup>st</sup> , 2021
		<b>Council/Committee:</b> Council
		<b>Author:</b> Nikky Dubeau, Executive Assistant
		<b>Department:</b> General Government

### RECOMMENDATIONS:

THAT The annual Staff and Volunteer Appreciation Dinner 2021 has been cancelled due to Covid-19;  
AND THAT Council, Staff and Volunteers collect food that evening for the purpose of donation to the Renfrew Food Bank;

AND FURTHER THAT Council agrees to donate \$500 to the Renfrew Food Bank in lieu of Collection this year;

AND THAT this is funded through the Council Expense Account.

### BACKGROUND:

Due to Covid-19 again this year, gathering restrictions, and maintaining the health and safety of staff and volunteers, the annual Staff and Volunteer Appreciation Dinner has been cancelled. In the past years at the event, guests would bring food donations for the Renfrew Food Bank. As this event is not happening this year, there will be no collection of food donations at the event, and there is a cost savings from the purchase of a dinner and entertainment. If Council wishes, they could use some of these funds to donate to the Renfrew Food Bank.

### ALTERNATIVES:

N/A

### FINANCIAL IMPLICATIONS:

\$500 "Cash" Donation to the Renfrew Food Bank.

### ATTACHMENTS:

N/A

### CONSULTATIONS:

Hope Dillabough, CAO/Clerk

**Prepared by:** Nikky Dubeau, Executive Assistant

**Reviewed by:** Hope Dillabough, CAO/Clerk

**Reviewed by:** Nathalie Moore, Treasurer

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## Township of Horton COUNCIL / COMMITTEE REPORT

<b>Title:</b>  <b>Award of PW 2021-12 Waste Collection Services</b>	<b>Date:</b>	Dec 21 <sup>st</sup> , 2021
	<b>Council/Committee:</b>	Council
	<b>Author:</b>	Adam Knapp, Public Works Manager
	<b>Department:</b>	Environmental Services

### RECOMMENDATIONS:

THAT Council agrees with Staff's recommendation and award Tender PW 2021-012 - Waste Collection Services to Emterra Environmental amalgamated as part of Halton Recycling Ltd. for the total amount of \$823,902.19 including HST for the mandatory 5- year term.

### BACKGROUND:

The Tender was released in October 2021 and two (2) bid submissions were received. The term of the contract is for five (5) years with two (2) optional extension years for a total of seven (7) years allowable per the terms of the Tender. Emterra did not submit pricing for the two (2) optional extension years and has offered to negotiate the pricing for them in 2026. Staff shall consider the level of service offered by Emterra Environmental, any liquidated damages claims, and the current market value of the service at that time and make a recommendation to Council based on those evaluations.

Emterra is our current contractor for curbside recycling collection and processing and has fulfilled all specifications of that contract to date with no significant concerns.

Emterra has proposed a collection schedule that is on the same days as our current schedule but will have comingled recycling picked on week one, fiber and paper collected on week two and waste collected weekly. This meets the terms of the current waste schedule but alters the collection schedule to our curbside recycling contract but does not lower the amount of collection days or level of service offered in our curbside recycling contract. Emterra has noted the benefits of this collection schedule and can be seen in the attachment titles "Proposed Collection Schedule Form".

### ALTERNATIVES:

N/A

### FINANCIAL IMPLICATIONS:

Tender total of the mandatory five (5) year term \$823,902.19 including HST. Each year, broken down, will be funded through the Township's annual Environmental Services operating budget.

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**ATTACHMENTS:**

1. Unofficial results
2. Schedule of Pricing Form
3. Proposed Collection Schedule
4. Emterra CVOR

**CONSULTATIONS:**

Hope Dillabough – CAO/Clerk

**Prepared by:** Adam Knapp, Public Works Manager

**Reviewed by:** Hope Dillabough, CAO/Clerk





The Corporation of the Township of Horton  
Request for Quotation Opening Checklist

**Description – Waste Collection Services**

**Deposit Required – Yes 10% of the total annual cost of the five (5) year term**

**Tender - WM 2021-12**

**Present for Opening: Adam Knapp (P.W. Manager), CAO Dillabough, Mayor Bennett, Councilor Webster, Councilor Campbell**

Bidding Company	Was envelope sealed? YES/NO	Envelope Addressed Properly YES/NO	Bid Deposit Received YES/NO	HST \$ (Page #1)	Total Price \$ Mandatory 5 Year Term (Page # 1)	Tender Accepted or Rejected
Topps Environmental	YES	YES	YES	\$102,700	\$892,700.00	A
Emterra	YES	YES	YES	\$94,785.21	\$823,902.19	A
				\$	\$	
				\$	\$	
				\$	\$	
				\$	\$	
				\$	\$	
				\$	\$	

## 67.1 SCHEDULE OF PRICES FORM

Year	Mandatory Five (5) Year Term					Optional 2 Year Extension	
	2022	2023	2024	2025	2026	2027	2028
	9 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months
<b>Sub Total</b>	\$ 119,362.28	\$ 143,074.41	\$ 149,099.83	\$ 155,357.39	\$ 162,223.07	\$	\$
<b>HST</b>	\$ 15,517.10	\$ 18,599.67	\$ 19,382.98	\$ 20,196.46	\$ 21,089.00	\$	\$
<b>Total</b>	\$ 134,879.37	\$ 161,647.09	\$ 168,482.81	\$ 175,553.85	\$ 183,312.07	\$	\$
<b>Grand Total of Mandatory 5 Year Term (Duplicate on page #1)</b>			\$ 823,902.19				
<b>Grand Total of Optional 2 Year Extensions</b>			\$ <i>Emterra and the Township will negotiate the pricing for the optional extension years in 2026 before the start of the extension years.</i>				



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## PROPOSED COLLECTION SCHEDULE FORM

- a) If proposing a new Recycling collection schedule, outline it here along with the reasons/benefits of modifying the current schedule. Township plans are available upon request. If more space is required, use a blank page.

Emterra is the current service provider of the Township's curbside recyclables program. To effectively maximize collection efficiencies and reduce the overall cost of the collection programs to the Township and its ratepayers, Emterra is proposing to modify the current recycling schedule, to follow a weekly alternating dual-stream collection schedule from all residential dwellings, seasonal residential dwellings, ICI locations, and multi-residential dwellings. The service difference to residents is outlined below.

### Current Collection Schedule:

- Week 1:
  - Garbage
- Week 2:
  - Garbage & Dual-Stream Recycling (both Paper/Fibre and Plastic/Containers)

### Proposed Collection Schedule:

- Week 1:
  - Garbage
  - Paper/Fibre Recycling
- Week 2:
  - Garbage
  - Plastic/Containers Recycling

Emterra's calendar of the proposed schedule is demonstrated below:

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May							2022
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
1	2	3	4	5	6	7	
	Container Recycling Collection						
	Garbage Collection						
8	9	10	11	12	13	14	
	Fibre & Paper Recycling Collection						
	Garbage Collection						
15	16	17	18	19	20	21	
	Container Recycling Collection						
	Garbage Collection						
22	23	24	25	26	27	28	
	Fibre & Paper Recycling Collection						
	Garbage Collection						
29	30	31					
	Container Recycling Collection						
	Garbage Collection						

## 1.1 Benefits for modifying the current schedule

Following the proposed collection schedule, the residents will now receive weekly recycling collection, to coincide with their weekly garbage pick up. This scheduling methodology will allow Emterra to run the existing split-body collection vehicle and smaller cage body vehicle (which currently provides dual stream recyclables collection services) to service all material types on a weekly basis.

Shifting to a weekly, alternating stream recycling collection schedule with weekly waste collection, Emterra can collect all three material streams (i.e., fibres, mixed containers, and waste) without adding additional trucks, which results in significant, tangible environmental and economic benefits to the Township. As the Township's recycling service provider, Emterra can

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leverage its current two (2) trucks and collection crews to provide garbage collection without adding additional trucks, resulting in cost-savings for the Township.

Further, the operation of existing two (2) collection vehicles would result in a reduction in local greenhouse gas emissions and a smaller environmental footprint than that of four (4) vehicles.

Additionally, in Emterra's experience, communities with weekly recycling collection achieve higher diversion rates and greater resident satisfaction than those that receive biweekly recyclable services. A resident's opportunity to divert valuable resources from landfill increases with the frequency of collection, resulting in improved diversion rates within the community as a whole. Alternating stream weekly recycling collection is a common methodology practised by many of the neighboring communities, such as the Townships of:

- Arnprior
- Renfrew
- McNab/Braeside
- Mississippi Mills
- Carleton Place
- Montague

As the proposed modifications to the recycling collection schedule will require a change in resident behaviour, the change will require educational, promotional and customer service support. Emterra will reimburse the Township for the cost of five (5) weeks of public advertisements on the local radio station and as a header within the local newspaper(s), as opposed to the three (3) weeks clarified in Addendum 3. Further, as outlined in [Complaints Management Form b\) Describe your after-hours response procedure/protocol](#), Emterra will have a customer service phone line available for resident inquiries, with team members trained to address any questions/concerns.

Search Date and Time/Date et heure de la recherche: 2021-11-30 10:16:05  
Order #/Numero d'ordre: 1-5468006685

## COMMERCIAL VEHICLE OPERATOR RECORD SUMMARY / VEHICULES UTILITAIRES OPERATEUR SOMMAIRE DES ENREGISTREMENTS

Carrier Information /Renseignements Sur Le Transporteur	
CVOR / RIN # / N° d'IUVU / NIC	119-605-919
Client Name / Nom du client	HALTON RECYCLING LTD
Operating As / Faisant affaire sous le nom de	
Address / Adresse	1122 PIONEER RD BURLINGTON ON L7M1K4
Mailing Address / Adresse postale	
CVOR Status / Statut de l'IUVU	Registered / Inscrit
Expiry Date / Date d'expiration	2023-08-05
Overall Violation Rate / Taux global d'infractions	13.18
Carrier Safety Rating / Cote de sécurité du transporteur	Satisfactory / Acceptable
Original Issue Date / Date de délivrance initiale	1997-12-17
Type of Commercial Vehicle / Type de véhicule utilitaire	Truck
Dangerous Goods / Matières dangereuses	No / Non
Ontario Kms* Travelled / Nombre de km* parcourus en Ontario	15,380,601
Rest of Canada Kms* Travelled / Nombre de km* parcourus dans le reste du Canada	Not Applicable
US / Mexico Kms* Travelled / Nombre de km* parcourus aux États- Unis et au Mexique	Not Applicable
Total Kms* Travelled / Nombre total de km* parcourus	15,380,601
*Kilometres shown are the current annual rates most recently reported by the operator for the last 12 months (could include actual and estimated travel). / Le nombre de kilomètres indiqué correspond aux chiffres (réels et estimés) rapportés par l'utilisateur pour les 12 derniers mois.	
# of Commercial Vehicles / Nombre de véhicules utilitaires	310

Most Recent Audit / Vérification la plus récente	
Audit Date / Date de la vérification	2015-03-26
Audit Result / Résultat de la vérification	Pass

Ministry Interventions / Interventions du Ministère From 2019-11-30 to 2021-11-30 (24 Months)	
Type	Date
Warning Letter	2021-03-08

Collisions/ Déclarations de culpabilité	
# of Collisions with points / Collisions (perte de points)	15
# of Collisions not pointed / Collisions (sans perte de points)	36
Total Collisions / Nombre total de collisions	51

Search Date and Time/Date et heure de la recherche: 2021-11-30 10:16:05  
Order #/Numero d'ordre: 1-5468006685

<b>Convictions / Déclarations de culpabilité</b>	
<b># of Convictions with points / Nombre de déclarations de culpabilité (perte de points)</b>	5
<b># of Convictions not pointed / Nombre de déclarations de culpabilité (sans perte de points)</b>	0
<b>Total # of convictions / Nombre total de déclarations de culpabilité</b>	5

<b>Safety Inspections / Inspections de sécurité</b>	
<b># of Inspections by level / Nombre d'inspections par niveau</b>	11
<b># of Inspections out of service by level / Nombre d'inspections entraînant une mise hors service par niveau</b>	3
<b>Total # of vehicles inspected / Nombre total de véhicules inspectés</b>	8
<b>Out of Service Rates (Excludes Level 4) / Taux d'inspection pouvant entraîner une mise hors service (excluant le niveau 4)</b>	
<b>Vehicle Out of Service % / Taux de défauts pouvant entraîner une mise hors service du véhicule</b>	28.57
<b>Driver Out of Service % / Taux de fautes pouvant entraîner une suspension des privilèges du conducteur</b>	10.00
<b>Overall Out of Service % / Taux global d'inspections pouvant entraîner une mise hors service</b>	30.00

#### End of Document – Fin du document

For further explanation refer to:

<http://www.mto.gov.on.ca/english/trucks/get-renew-cvor-certificate.shtml>

Pour plus de renseignements, consultez le site :

<http://www.mto.gov.on.ca/french/trucks/get-renew-cvor-certificate.shtml>



## THE CORPORATION OF THE TOWNSHIP OF HORTON

### Memo from the CAO/Clerk as of December 17, 2021.

INFORMATION provided **NOT** included in the  
Regular Council meeting package of December 21, 2021.

### **INFORMATION EMAILED**

1. Festival Hall Seat Campaign
2. Ottawa Valley Business News – December 7, 2021
3. Ottawa Valley Forest Annual Work Schedule
4. FCM President's Corner
5. Value of AMO Membership and MEPCO Support in 2022
6. OGRA 2022 Hotel Accommodation
7. Calendars

**RETURN TO AGENDA**



**CORPORATION OF THE TOWNSHIP OF HORTON****BY-LAW NO. 2021-64****A BY-LAW TO CONFIRM PROCEEDINGS OF  
THE COUNCIL OF THE TOWNSHIP OF HORTON  
AT THE REGULAR COUNCIL MEETING HELD DECEMBER 21<sup>ST</sup>, 2021**

**WHEREAS** Subsection 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, provides that the powers of a municipal corporation are to be exercised by its Council;

**AND WHEREAS** Subsection 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law;

**AND WHEREAS** it is deemed expedient and desirable that the proceedings of the Council of the Corporation of the Horton at this meeting be confirmed and adopted by by-law;

**THEREFORE** the Council of the Township of Horton enacts as follows:

1. That the actions of the Council at the meeting held on the 21<sup>st</sup> day of December, 2021 and in respect of each motion, resolution and other action passed and taken by the Council at its said meetings, is, except where the prior approval of the Ontario Municipal Board or other body is required, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Head of Council and proper officers of the Corporation of the Township of Horton are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain appropriate approvals where required, except where otherwise provided, and to affix the Corporate Seal of the Corporation of the Township of Horton to all such documents.
3. That this By-Law shall come into force and take effect upon the passing thereof.

READ a first and second time this 21<sup>st</sup> day of December, 2021.

READ a third time and passed this 21<sup>st</sup> day of December, 2021.

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MAYOR David M. Bennett

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CAO/Clerk Hope Dillabough